

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

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October 8, 2009

To: CSBG Contractors

Subject: **2008 Community Services Block Grant Information System (CSBG/IS) Survey**

CSD would like to express our gratitude to CSBG Eligible Entities for participating in the 2008 CSBG/IS Survey.

Please find enclosed with this letter, the completed 2008 California Community Services Block Grant Information System (CSBG/IS) Survey which was submitted to the National Association for State Community Services Programs (NASCSPP) on March 30, 2009. The aggregated information will be reported on the 2008 National CSBG/IS Statistical Report prepared by NASCSPP. The national report is then forwarded to OCS and Congress to illustrate the impact and outcomes of the CSBG Network and its programs throughout the United States.

The survey includes the items listed below:

Part I

- Section A – State Allocations of FY 2008 CSBG funds
- Section B – General Information on the California CSBG Network and Distribution of Funds
- Section C – General Information on State CSBG Administration
- Section D – Program and Management Accomplishments (CSD 090)
- Section E – CSBG Expenditures by Service Category & Demographics (CSD 425.OF)
- Section F – Other Resources Administered and Generated by the CSBG Network (CSD 425.OR)
- Section G – Client Characteristics (CSD 295)

Part II

- Outcome of Efforts – National Performance Indicators (CSD 801)

Attachments


- Attachment A – List of Eligible Entities
- Attachment B – Additional National Performance Indicators

2008 CSBG IS
Page 2

The CSBG/IS contains valuable information regarding the accomplishments of the CSBG Network in 2008. CSD encourages each agency to utilize the data in local reports to promote the value of the CSBG Programs.

Should you have any questions concerning this report, please contact Leslie Taylor at (916) 341-4284.

Sincerely,

A handwritten signature in cursive script that reads "Pamela Harrison".

PAMELA HARRISON
Community Services Division Manager

Enclosures

Analysis of 2008 IS Data

State of California

Section A and B

Program Reporting Period 01/01/2008 to 12/31/2008

There are 0 eligible entities with 0 entities being dropped for 2008
100 percent of the states counties are covered.

An analysis of Discretionary funds in Section A and B shows that \$2,898,834.00
funds were actually spent in Section A item 2c. In Section B item 5a shows that
\$2,898,834.00 funds expended by types of organizations and item 5b shows
\$2,898,834.00 funds expended for specific purposes.

In Section B, if you have "other" checked as a type of organization or purpose make
sure that a description is provided.

Section C

The CSBG Administrator's Office for your state is
California Department of Community Services and Development

No The state CSBG office was subject to reorganization in FY2008.

Yes The state currently has a statute authorizing Community Services programs.

The termination date is _____.

No It cost more in FY 2008 than federally allowed limit to effectively administrate
services by \$0.00 amount. NO state funds
were used to supplement federal administrative expenditures.

CSBG funds funded 65.4 positions with 32.7 full time equivalents.

Section E

In FY2008 \$50,405,259.81 funds were expended by service category.

**(ERROR: This amount should be equal to or greater than the amount indicated
in Section A2a actual expenditures for eligible entities: \$52,179,004.00)**

Section F

The number of agencies reported in Section F is 63 , the number of CAAs reported in Section B is 54 , the total unduplicated number of eligible entities in Section B is 0 .

The amount of FY 2008 CSBG funds allotted to the reporting agencies in Section F is \$53,558,915.00 . The amount of funds planned for eligible entities in Section A2a is \$52,179,004.00 . ***(WARNING: There should not be a large variance between these numbers.)***

Section F may also include discretionary funded agencies that are reported in Section A2c at \$2,898,834.00 .

The amount of FY 2008 state funds allotted to the reporting agencies in Section F is \$0.00 . The amount of state funds in Section A5 is \$0.00 .

Check the agencies' items listed in Section F "Other Resources" for HHS, Federal and State, and verify that they actually do not fall in one of the categories provided.

Section G

The total number of agencies reporting in Section G is 63 .

The following is a list of the total clients served by category. Verify that the numbers look accurate and that no category exceeds the total number of individuals or families served. If there are inconsistent numbers correct the database.

Persons

Total number of unduplicated persons about whom one or more characteristics were obtained	1,535,761
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Total Gender	1,469,096
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Total Age	664,160
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Total Ethnicity	653,148
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Total Race	503,485
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Total Education Level	285,258
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Age Group 24+	340,958
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Other Characteristics (Total)

	# of persons	# surveyed
No health insurance	146,469	421,758
Disabled	80,385	433,233

Families

Total number of unduplicated families about whom one or more characteristics were obtained	728,360
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Total Family Type	665,892
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Total Family Size	380,560
-------------------	---------

Total Level of Family Income	300,450
------------------------------	---------

Total Housing	319,841
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The average number of individuals per family is 0.474266504

number should be between 1.5 and 3.5. If your ratio outside this range please verify your data.)

Section A

State Allocations of FY 2008 CSBG Funds

Part I: Section A. State Use of CSBG Funds

1. State Reporting Period (month/day/year)

State Reporting:

From: 01/01/2008 to: 12/31/2008 (366 days)

California

2. Total CSBG funds expended in FY 2008 for:

	Planned	Actual
a. Eligible Entities	\$52,179,004	\$52,179,004
b. State Administrative Costs	\$2,898,833	\$2,898,833
c. Discretionary Projects	\$2,898,834	\$2,898,834
d. Total Funds	\$57,976,671	\$57,976,671
	\$0	\$0

3. Of the total in 2d., how much represents carryover funding from the previous fiscal year?

3.

4. Carry-forward of FY 2008 funds to FY 2009 programs

4.

5. State CSBG funds if any (see instructions)

5.

6. TOTAL Federal and State CSBG funds in FY 2008

6. \$57,976,671

Section B

General Information on the California CSBG Network & Distribution of Funds

Part I: Section B. General Information on Local CSBG Agencies

State Reporting: California

This list box has only states
selected in Section A.

1. Eligible entities receiving FY 2008 funds:

(Please attach a list of eligible entities, their addresses, and their award amounts.)

- | | |
|---|---------------------------------|
| a. Number of Community Action Agencies (CAAs) among eligible entities | <input type="text" value="54"/> |
| b. Number of Limited Purpose Agencies (LPAs) among eligible entities | <input type="text" value="4"/> |
| c. Number of organizations serving migrant or seasonal farmworkers | <input type="text" value="5"/> |
| d. number of these also counted in a or b | <input type="text" value="3"/> |
| e. Number of tribal organizations | <input type="text" value="3"/> |
| f. number of these also counted in a, b or c | <input type="text" value="0"/> |
| g. Number of units of local government | <input type="text" value="24"/> |
| h. number of these also counted in a, b, c or e | <input type="text" value="24"/> |
| i. Others designated eligible by statute | <input type="text" value="0"/> |
| j. number of these also counted in a, b, c, e or g | <input type="text" value="0"/> |
| k. Total unduplicated number of eligible entities | <input type="text" value="63"/> |

2. Were previously funded eligible entities dropped in FY 2008?

Yes ☐ No ☒

Number:

(If yes, indicate number and reason.)

Reason:

3. Substate allocation method:

(Please select the method that best describes the current practice for allocations within the state.)

- | | |
|---|---|
| <input type="radio"/> Historic | <input type="radio"/> Hold Harmless + Formula |
| <input checked="" type="radio"/> Base + Formula | <input type="radio"/> Other (please specify): |
| <input type="radio"/> Formula Alone | <input type="text"/> |
| <input type="radio"/> Formula with variables | |

4. Coverage of counties

a. Percent of state's counties receiving CSBG services at year end from local CSBG operators

b. Number of counties newly receiving CSBG services in FY 2008 (if any)

c. Please list counties newly receiving CSBG services in FY 2008:

Santa Clara - Sacred Heart Community Service

5. Uses of Discretionary Project Funds (if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

- | | |
|--|---|
| 1. Indian Tribes or tribal organizations | 1. <input type="text" value="\$78,821"/> |
| 2. Migrant or farmworker organizations | 2. <input type="text" value="\$506,607"/> |
| 3. State subgrantee associations | 3. <input type="text" value="\$95,341"/> |
| 4. Eligible entities | 4. <input type="text" value="\$1,667,931"/> |
| 5. Other (please specify below): | |

Limited Purpose Agencies (LPAs)

5.

Total Discretionary Funds Expended

a.

b. For what purposes were the awards given?

- | | |
|---|---|
| 1. Awards to local agencies for expansion to new areas | 1. <input type="text" value="\$244,780"/> |
| 2. Competitive grants for exemplary or demonstration programs | 2. <input type="text" value="\$530,205"/> |
| 3. Training or technical assistance for local agencies | 3. <input type="text" value="\$449,948"/> |
| 4. Statewide Programs | 4. <input type="text" value="\$317,805"/> |
| 5. General support | 5. <input type="text" value="\$805,962"/> |
| 6. Other (please specify below): | |

Limited purpose Agencies (LPA's)

6.

Total Discretionary Funds Expended

b.

The totals of a and b should match both each other and Item 2.c in Section A.



Section C

General Information on State CSBG Administration

Part I: Section C. General Information on State CSBG Office

State Reporting: California

1. Please identify the cabinet or administrative department of your state CSBG office.

- | | |
|--|--|
| <input checked="" type="radio"/> Community Services Department | <input type="radio"/> Governor's Office |
| <input type="radio"/> Human Services Department | <input type="radio"/> Community Affairs Department |
| <input type="radio"/> Social Services Department | <input type="radio"/> Other (please specify): |

2. What is the division, bureau, or office of the CSBG Administrator?

California Department of Community Services and Development

3. Other programs directed by the CSBG Administrator in FY 2008:

a. Does the CSBG Administrator also direct Community Food and Nutrition Programs?

Yes ☐ No ☒

b. Does the CSBG Administrator also direct DOE Weatherization?

Yes ☒ No ☐

c. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP)?

Yes ☒ No ☐

1) If yes, does he/she direct BOTH the fuel payments and crisis assistance LIHEAP programs?

Yes ☒ No ☐

2) or direct ONLY LIHEAP crisis assistance?

Yes ☐ No ☒

3) or direct ONLY LIHEAP energy conservation?

Yes ☐ No ☒

d. Does the CSBG Administrator also direct USDA programs? If yes, please list titles.

Yes ☐ No ☒

e. Does the CSBG Administrator also direct HUD programs? If yes, please list below:

Yes ☒ No ☐

Lead Hazard Control (LHC) Program

f. Does the CSBG Administrator also direct any other federal programs for the homeless?

Yes ☐ No ☒

g. Does the CSBG Administrator also direct state Head Start programs?

Yes ☐ No ☒

h. How many other programs are also directed by the CSBG Administrator? (List titles of other programs below):

2

Naturalization Service Program (NSP), Prisoner Reentry Initiative (PRI)

4. Was the state CSBG office subject to a reorganization in FY 2008, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department?

Yes ☐ No ☒

If yes, please describe change (attach extra page if necessary):

5. State statute regarding CSBG:

- a. Does your state have a statute authorizing Community Services programs? (If yes, please attach.)

Yes ☒ No ☐

- b. Did your state legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2005?

Yes ☐ No ☒

Please check those items which describe provisions of the current statute

- 1) What is the termination date of the current statute?

(mm/dd/yy)

- 2) Does it "grandfather" CAAs?

Yes ☒ No ☐

- 3) Does it specify the terms, or formula, for allotting 90% pass-through funds among eligible entities?

Yes ☒ No ☐

- 4) Does it require local grantees to match CSBG funds?

Yes ☐ No ☒

- 5) Does it provide for the designation of new eligible entities?

Yes ☒ No ☐

- 6) Does it provide for the de-designation of eligible entities?

Yes ☒ No ☐

- 7) Does it specify a process the state CSBG agency must follow to re-designate an existing eligible entity?

Yes ☒ No ☐

- 8) Does it designate the bureau, division, or office in state government that is to be the state administering agency?

Yes ☒ No ☐

- 9) If it has other provisions please list them:

6. a. Did it cost more in FY 2008 than the federally allowed limit in your state's CSBG allocation for your state to effectively administer the range of services and activities required by the CSBG Act?

Yes ☐ No ☒

- b. If yes, what was the amount of these extra costs?

- c. If yes, were state funds used to supplement federal administrative expenditures?

Yes ☐ No ☒

- d. If yes, what was the amount of the supplemental state funds?

7. a. How many state positions were funded in whole or in part by CSBG funds?

65.4

- b. How many Full Time Equivalents (FTEs) were funded with CSBG funds?

32.7

Section D

Program and Management Accomplishments

Part I: Section D: Accomplishments and Coordination of Funds

Please do NOT use acronyms.

State Reporting: California

Please see instructions for further details and examples of the types of narratives to be submitted here.

1. What do you consider to be the top three management or program accomplishments achieved by your state CSBG administering agency during your FY 2007 program year? Briefly describe them. These can pertain to the state agency itself, or to grantees.

a. Top Agency Accomplishment:

Since the creation of the Community Action Partnership of San Bernardino County (CAPSBC) in 1976, the Energy, Education and Environmental Services (EEES) Program has weatherized over 100,000 homes in San Bernardino County. As CAPSBC moves into the 21st century and focuses its attention on Green Technology, the need to respond to the ever-increasing energy demands is critical. Over the years, the EEES Program has made thousands of homes more comfortable, healthier and energy efficient. It has helped conserve energy and the environment by reducing the consumption of natural resources, installing energy efficient appliances, weatherization, lead abatement and solar installation. Weatherization is a vital part of the energy efficiency measures for homes, incorporating the whole house to maximize energy and cost savings, and this assistance enables low-income families to permanently reduce their energy bills by making homes more energy efficient. Documentation has proven that through weatherization, heating bills are reduced by 32%. This is equivalent to \$358 annually at current prices. The reduction in energy consumption reduces the need for combustion of fossil fuels and the effects of emissions into the atmosphere.

In response to the ever-changing energy needs of San Bernardino County, the CAPSBC opened a Weatherization Training Center in 2008, the first and only one of its type in Southern California. The purpose of the training center is to train and certify individuals who complete the required courses needed to learn hands-on skills in the areas of: Basic Weatherization, Duct and Shell Sealing, and Combustion Appliance Safety (CAS) training.

The Weatherization Training Center is offered to weatherization contractors, staff, interested low-income clients, and other energy providers performing installation of weatherization measures. Scholarships will be offered to low-income clients impacted by the downturn in the economy who express interest in the energy job market.

CAPSBC's Weatherization Training Center, funded through CSBG discretionary funds, received the 2008 Environmental Award from the San Bernardino Area Chamber of Commerce in recognition of the program and its innovation for San Bernardino County.

b. Top State Accomplishment:

In 2008, the State of California, Department of Community Services and Development (CSD), through a special request for proposal process, awarded \$425,000 in Community Service Block Grant (CSBG) discretionary funds to seventeen (17) CSBG eligible entities for Asset Development, with each agency receiving approximately \$25,000.

CSD focused on this Asset Development initiative to encourage the CSD Network to promote and utilize asset building – in their agencies and in their communities – as a strategy to help low income individuals and families move out of poverty. Over the past decade, a national asset building movement has worked to increase opportunities for low-income families to build financial assets. Interest in asset building as an anti-poverty strategy has been fueled by increasing public awareness of the importance of financial assets, and by the recognition that having a job does not alone ensure economic security. In fact, the research increasingly shows that assets serve as the dividing line between those families and individuals who are economically stable, and those who are not.

The purpose of the funds was to support a wide range of activities that assist low-income Californians in building assets that will support family and financial stability. Standardized outcomes, as identified by CSD in the proposal process, will provide the mechanism to aggregate the success of the initiative and provide an easily communicated accomplishment base in support of future programs throughout the CSBG Network. The identified outcomes were:

- ☐ Free Tax Preparation Services/Earned Income Tax Credit (EITC)/I-CAN;
- ☐ Financial Education & Literacy, including Credit Repair & Budgeting;
- ☐ Connecting Low Income Residents to Financial Institutions ("banking the unbanked");
- ☐ Savings and Investment Strategies (IDA's, Micro Enterprise, etc.);
- ☐ Asset Protection & Preservation, including Predatory Lending Measures;
- ☐ Asset Building Coalitions/Collaborations; and
- ☐ Credit Union (exploration of the establishment of a community credit union).

CSD utilized an ongoing partnership with the California state association, California/Nevada Community Action Partnership (CalNeva), to provide guidance and technical assistance from a Program Consultant to all participating agencies for the duration of the funding. As a grant awardee, each agency was entitled to participate in a "peer learning cluster" for discussion of best practices, identification and resolution of roadblocks to goal achievement, and collaboration of efforts amongst others to accelerate learning and expand resource knowledge bases.

The Department of Community Services continues to work with its Network of eligible entities to identify initiatives that support innovative strategies to move low-income families toward self-sufficiency.

c.

2. Please provide at least three narrative or anecdotal accounts of how agency programs, funded at least in part by CSBG (a) eliminated a cause of poverty, or (b) eliminated a condition of poverty so that one or more households were moved out of poverty status. Please indicate whether the activity was completely funded by the CSBG, or if not; why the CSBG was or was not important to the outcome.

- a. The Community Action of Napa Valley (CANV) has, since 1975, operated the Los Niños Child Development & Family Program. There is a documented lack of childcare services in Napa County for low-income parents who work or attend school. The Los Niños program is a unique program that fills this need. Priority is given to children residing at the agency's family homeless shelter and children involved with Child Protective Services. The program serves approximately 150 children from birth to five years old annually and provides age and culturally appropriate educational activities to prepare children socially, educationally, emotionally and physically to succeed in school. Additionally, there is a parent support component that offers education to parents of enrolled children. The education component focuses on improving parenting skills, increasing family stability and parent participation in their children's education. Families are also referred to other services within the agency and other social service providers in the community to assist the families in their move towards self-sufficiency.

This program helps to eliminate a cause of poverty for these families by providing child care at no cost or low cost on a sliding scale, while parents improve family self-sufficiency by attending school or working. Without this program many of these parents would have to give up their jobs or schooling. The inability to afford traditional child care would cause them to continue the cycle of poverty. Each year, the Los Niños program graduates 25 – 30 children on to kindergarten. These children are prepared for the challenges ahead due to the services provided them at the Los Niños Child Development & Family Program.

The program is primarily funded by the California State Department of Education. 2008 was the first year the Community Action of Napa Valley utilized CSBG funding for the Los Niños program. The funding provided the agency with the ability to pay adequate salaries for qualified teaching staff in the program. The CANV urges all Assistant Teachers to return to school to earn the units necessary to become Associate Teachers, thereby increasing the skills of the teaching staff. This effort is more costly than the old model and CSBG funding has helped to support the effort. This effort will increase the educational enrichment and outcomes for the children in the program.

b.

c.

3. Please provide a description of three innovative programs funded at least in part by the CSBG that have demonstrated success in eliminating a cause or causes of poverty and/or a condition(s) of poverty.

- a. Housing Counseling Assistance Program

The housing crisis has become a major condition of poverty in Amador and Tuolumne Counties. Statistics tell a part of the story; in one month alone, January 2008, the Amador/Tuolumne Community Action Agency (ATCAA) received 49 phone calls from people facing foreclosure as compared to the 27 calls received in the six-month period between June and December 2007. Real life stories tell another part of the story. John (a fictional name), a disabled Veteran, came to the ATCAA Service Center initially for help to catch up on his mortgage, which he was one month behind on. Ms. Miranda, the ATCAA Housing counselor, met with him, and reported:

"My client, not knowing if it was possible to get help due to his fixed income, came with a slight hope and determination. I began working with my client in early September, 2008. John said he tried contacting the lender prior to contacting, but had no response. I evaluated his financial situation and started working with John on his budget. I reviewed his loan documents and realized he had a balloon payment. John was unaware of the balloon payment and what it meant. With much negotiation and persistence, we were able to obtain a fixed rate of 5% for 30 years, a drop from 8%. In addition, the lender modified the loan to neutralize the balloon payment and included the month arrears in the modification. The lender also waived the loan modification fee of \$500.00 for this client. This was a very positive outcome for the homeowner, one that he could not have obtained without the assistance of a foreclosure intervention counselor."

The ATCAA Housing Counseling Foreclosure Intervention Program helps people at risk of losing their homes to foreclosure or eviction. The ATCAA Housing Counselors assist renters, homebuyers, homeowners, low-to moderate-income renters, by making a payment or applying for a loan modification or refinancing. The Housing Counselors continue to work with clients during the protracted and emotionally wrenching process that often follows unseen events such as job loss or serious health problems. Fifty-two households received assistance from the agency in the form of emergency payments to property owners and vendors and home mortgage modification. Another forty-five households at risk of eviction received rental payments to secure their housing. Using a case management approach, the agency assists its homeless shelter residents in Jackson and Sonora with budget counseling, job seeking, home seeking resources, and life skills development. The Housing Counseling Assistance Program is funded by the Department of Housing and Urban Development, a grant from Federal Home Loan Bank and the California Home Ownership Initiative. Rental assistance funding is through the HUD- Federal Emergency Shelter Grant's Homeless Prevention Program. CSBG supports administration, planning, management, technology, and general operational cost support, as well as the intake staffing for the counseling.

b.

c.

4. Please describe one project or activity that linked resources from several sources to mobilize or coordinate a solution to a poverty problem in the community. The point is to show CSBG "at work" as it funds staff activities, investments or services that meet a previously unmet community need.

Program Name: Sanctuary Outreach to the Streets (SOS)

Purpose: The Fresno County Economic Opportunities Commission (FCEOC) operates the Sanctuary Outreach to the Streets (SOS) program to target youth and young families (ages 11-24) living on the streets, including those who are low-income, transient, runaway, throwaway, homeless, at-risk, pregnant, and/or parenting. These crisis intervention services are unique and unduplicated in Fresno County.

Need for Program: Transient youth are often the most "in need" since the adult shelter programs legally cannot assist them, local Child Protective Services will not intervene, and there is no parental support or a safe living environment for these youth beyond an emergency crisis intervention shelter. Many of these youth have turned to life on the streets due to a home environment that is abusive, violent, or otherwise highly dysfunctional. Absent the agency's interventions, these young people are frequently victimized. It is for these reasons that significant emphasis is placed on outreach to homeless youth so that their basic health, nutrition, and shelter needs can be met while aligning them with further assistance to help these youth begin building a healthy foundation for self-sufficiency.

CSBG Service Category: Emergency Services

Role of your agency in program: Fresno County Economic Opportunities Commission (FCEOC) manages the entire operation in coordination with the Sanctuary Youth Project.

Partners and Partner roles: The Fresno County Economic Opportunities Commission (FCEOC) operates the SOS program on a first hand basis, but receives donations and funding from various sources. In addition to funding received from CSBG, the FCEOC is supported with funding from Health and Human Services and multiple foundations and corporations, including FEMA.

CSBG involvement (planning, coordinating, funding, guaranteeing loans):

CSBG funds (\$41,722) are used to fully manage and service the program which includes 1 Outreach Manager, 1 Youth Outreach Worker, and 2 Peer Outreach Workers (AmeriCorps volunteers), and additional short-term volunteers as available through the community.

Type of funding (monetary, in-kind, services, etc.) contributed by each partner:

Various funding sources and In kind donations are used to support the program. The program is additionally supported with public funds such as Health and Human Services (\$112,596) that are used to provide operational support and assist in the purchase of personal and medical supplies; Foundations and Corporations funds (\$39,360), including FEMA, that are used to purchase snacks and hot meals; and In-kind donated items (\$5,000) including backpacks, blankets, food items, hygiene kits, and clothing.

Description of Program: The SOS team "walks the streets" of high risk areas five evenings/nights per week to find youth in need of basic services and to provide 1) nutritional support; 2) access to shelter; 3) case-managed interventions and individual needs assessments; 4) transportation to free primary and/or preventative health care; 5) access to free mental health counseling; 6) transportation to and facilitation of positive youth recreational activities; 7) referrals and linkages with other FCEOC programs as well as appropriate community services and resources to ensure long-term problem resolution and supportive service provision; and 8) advocacy for the child and family, if involved in a violent crime or child victimization, molestation, sexual assault and/or domestic violence. This integrated approach enables the leveraging of resources to provide the long-term intervention and skills building necessary to assist youth and young families with their transition from the streets to a more sustainable living environment. The SOS team serves around 300 case managed clients each year, and an estimated 2,000 non-case managed clients.

Impact and Results: The SOS team serves around 300 case managed clients each year, and an estimated 2,000 non-case managed clients and accomplished the following outcomes for NPI 6.2 Emergency Assistance:

- ☐ Basic needs and survival items (food, hygiene, clothing, etc.)—24,766
- ☐ Basic shelter/TLC referrals/placement—46
- ☐ Case Management Intervention—208
- ☐ Access to free mental health services—199
- ☐ Units of Transportation to positive youth recreational activities—4,216

5. Please provide a brief description of one youth and one senior focused Initiative that describes how the CSBG funds that you will list in Table 2 of Section E were used and coordinated with other programs and resources.

Include the following elements for Youth and Senior:

- a) Amount contributed by other programs, and partners
- b) Role of other programs and partners
- c) Result and impact

Youth Initiative:

In 2008, the County of San Diego, Community Action Partnership (CAP) provided continued services toward the "Project Lessening the Impact of the Victims Experience" (Project LIVE), an intra-based project of the current School Based Self-Sufficiency Program. The program provides family focused services to eligible students at the O'Farrell Middle School who have parents or primary care-givers that are currently, or were formerly, incarcerated. Services available through Project LIVE include: case management, individual and group counseling, academic tutoring, social, emotional and behavioral enrichment, intergenerational mentoring, and the students' families were also provided family centered self-sufficiency services.

A project piloted with CSBG funds in 2007, and continued through June 2008, Project LIVE continued a collaborative partnership between the CAP, San Diego City Schools-O'Farrell Middle School, Social Advocates for Youth, and the County Aging and Independence Services (Intergenerational Services). CSBG provides funding (\$123,712) for the School Based Self-Sufficiency program. CSBG funding also provides the administrative funds for staff time to develop and implement the program and work collaboratively with the other partners. San Diego City Schools contributes funding (\$61,652), venue and referrals, distribution of student survey, school administration and faculty consultation for CAP's School Based Self-Sufficiency program and Project LIVE. The County of San Diego Aging and Independence Services contributed intergenerational mentors for Project LIVE (In-kind). For 2008, CAP was also able to provide continued funding by utilizing "savings" funds (unexpended) to provide program participation for an additional 7 Project LIVE students.

Project LIVE was very effective in regards to improving the lives of children with incarcerated parents. Since inception, 400 students participated in the overall school based program. The program's greatest effect was the improvement of the student's attitudes and behavior, as reflected by the huge jump in their pre- and post-tests measuring: academic grades, attitude, number of absences, as well as across the board decrease in risk measured by the Risk and Resiliency Scale Assessment. The specified improvement in Risk assessment scores show that Project LIVE does help improve these students' lives in all facets including life at home, life at school, and relationships with peers and caring adults.

Adult Initiative:

The Community Action Partnership of Orange County (CAPOC) mobilized diverse community resources to provide seniors with the Independent Seniors Project (ISP). Many seniors live on strict incomes and rely on multiple agency programs to maintain their independence. The ISP program provides senior clients in the El Modena and Anaheim Independencia communities an opportunity to garner knowledge and skills that assist in acquiring a more self-sufficient and thriving living environment.

ISP partnered with the Alzheimer's Association, OneCare, Latino Health Access, Wells Fargo and the EITC Coalition to bring together workshops, field trips, and resources that allow seniors to acquire knowledge and resources on topics such as:

- ☐ Senior Scams – Avoiding Senior Fraud,
- ☐ Funeral Procedures and Costs,
- ☐ Memory Loss (Dementia and Alzheimer's disease),
- ☐ Neighborhood Focus Groups,
- ☐ Arthritis,
- ☐ Individual Development Accounts,
- ☐ Economic Case Management for Seniors.

Additionally, seniors are further encouraged to enroll in other CAPOC Family Resource Center programs and to utilize the referral service to obtain assistance in areas of need, such as the Food Stamp and Commodity Supplemental Food Program.

"Ms. D", an ISP participant, attends dialysis three times a week. Her main source of income is social security, of which most goes toward rent and medicine. "Ms. D" is a casualty of the Disneyland Development in Anaheim and was forced to move into alternate housing that resulted in an increase in her rent. With a limited fixed income "Ms. D" had to decide between paying for food or medicine. "Ms. D" resorted to recycling cans and bottles to make ends meet. The CAPOC staff enrolled her in the Independent Seniors Project at our Anaheim Independencia Family Resource Center. "Ms. D" attended workshops to access programs and services that would help her to remain independent, which included budgeting classes, access to utility assistance and Food Stamps. "Ms. D" also obtained referrals to service providers to further develop and help her gain the skills to transition out of crisis.

The CAPOC uses CSBG funds to provide staff salary for the Economic Case Manager to coordinate the project. Even with CSBG funding, the agency lacks funding to provide for all the needs of the community. The lack of funding necessitates building partnerships and collaborations. The CAPOC was able to use CSBG funds to satisfy the need leverage and augment funds and develop partnerships in order to strengthen senior programs of the Family Resource Centers. For the Independent Seniors Project, partner contributions were largely in-kind donations of staff time, education materials & curriculum, and incentives for outreach to our client population.

A total of 52 seniors participated in the ISP program in order to maintain their independence by gaining knowledge and skills to be more self-sufficient. Dedication and hard work of the CAPOC staff, all partners involved, and most of all, the seniors themselves proved this to be a successful and meaningful project to meet a community need.

Section E

CSBG Expenditures by Service Category & Demographics

Statewide Aggregated Data

TABLE 22-3
CSBG EXPENDITURES BY SERVICE CATEGORY

Table 1: Funding By Service Category and Funding Source, FY 2008

Service Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Employment	38	\$8,584,389
2. Education	44	\$7,973,986
3. Income Management	24	\$1,643,380
4. Housing	38	\$3,198,176
5. Emergency Services	54	\$8,278,378
6. Nutrition	41	\$3,919,563
7. Linkages	38	\$7,923,901
8. Self Sufficiency	40	\$5,556,688
9. Health	32	\$1,829,390
10. Other	12	\$1,497,409
Totals:	63	\$50,405,260

Of the CSBG funds reported above, \$13,390,760 were for administration.
(Please consult the instructions regarding what constitutes "administration")

Table 2: (Of the funding listed in Table 1) Funds by Demographic Category , FY 2008

Demographic Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Youth	46	\$8,024,951
2. Seniors	43	\$4,526,917

Section E

CSBG Expenditures by Service Category & Demographics

Listing of Local Agency Data

TABLE 22-1

Agency Funds by Service Category

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Sufficiency	Health	Other
Amador-Tuolumne CAA	\$50,000				\$60,054			\$107,000	\$26,000	\$247,076
Associated Community Action Program (ACAP)	\$89,536	\$26,685	\$21,000	\$112,830	\$35,600					
Berkeley CAA				\$202,884						
CAA of Butte	\$23,615	\$23,615	\$11,807	\$70,844	\$11,807	\$106,911	\$23,615	\$59,037	\$11,805	
CAA of San Mateo County	\$61,574	\$20,642		\$153,638	\$19,859	\$3,912		\$41,213	\$55,825	
CAA of Tehama County				\$53,000	\$115,000	\$45,000		\$25,000		\$36,054
CAC of Santa Barbara County	\$5,675	\$302,814			\$68,992	\$78,227		\$12,010	\$14,531	\$597
Calaveras-Mariposa CAA	\$52,725	\$34,416		\$9,423	\$102,393	\$8,893	\$2,568	\$17,226	\$15,410	
California Human Development Corp	\$113,020	\$52,405		\$201,117	\$30,341		\$878,807	\$19,396		
Campeños Unidos (CUI)		\$81,846	\$65,045		\$65,044	\$65,045	\$65,044			
Center for Employment Training	\$1,770,551									
Central Valley Opportunity Center	\$323,654	\$94,568	\$56,954		\$38,526		\$323,949	\$285,963		\$24,500
City of Los Angeles Community Development De		\$1,414,552			\$508,420	\$90,789	\$3,670,400	\$880,111	\$453,946	
City of Oakland, Dept of Aging	\$113,174	\$66,081	\$41,174	\$67,174	\$92,174	\$34,649	\$163,432	\$92,174		
Community Action Board of Santa Cruz County	\$95,380	\$13,156		\$32,742	\$38,036	\$5,829	\$82,607		\$5,818	
Community Action Marin	\$2,852	\$158,210		\$3,239	\$35,427	\$7,483	\$22,966		\$11,429	\$25,714
Community Action of Napa Valley				\$31,849	\$46,580	\$68,172		\$63,906	\$22,548	
Community Action Partnership of Madera Count		\$125,703		\$21,519	\$38,599	\$3,482	\$51,778	\$60,520	\$1,973	
Community Action Partnership of Orange Count	\$28,870	\$117,851	\$27,869	\$100,926	\$387,607	\$995,533	\$646,922		\$171,128	
Community Action Partnership of Riverside Cou	\$337,049	\$581,906	\$354,807		\$273,390			\$340,650		
Community Action Partnership of San Bernardino	\$46,353	\$69,529	\$139,058	\$115,882	\$1,148,977		\$92,705	\$695,292		
Community Action Partnership of Sonoma Count		\$229,253	\$116	\$7,392	\$34,676		\$26,163	\$50,913	\$26,787	
Community Design Center										\$123,262
Community Services & Employment Training	\$303,473	\$113,802			\$189,671		\$151,737			\$25,000
Contra Costa County Community Services Depar	\$65,000	\$379,512			\$40,000	\$107,459	\$25,000	\$16,500	\$24,343	
County of Los Angeles Department of Public Soci	\$429,638	\$1,708,376		\$628,242	\$1,156,530	\$112,729			\$272,878	\$744,985
County of San Diego, Health and Human Services	\$795,411		\$577,244		\$473,262			\$1,144,128		
County of Yolo, Department of Employment				\$98,000	\$30,150	\$55,000	\$70,456	\$7,400		
Del Norte County Board of Supervisors				\$9,000	\$30,000	\$73,600		\$7,500	\$2,302	
Economic Opportunity Commission of San Franci	\$3,000	\$6,500			\$49,432	\$110,742	\$110,742			
Economic Opportunity Commission of San Luis	\$278,735	\$88,970	\$6,985	\$120,062	\$50,145	\$5,762	\$21,827	\$103,272	\$41,582	
El Dorado County Department of Community Ser				\$17,462			\$243,054			
Foothill Unity Center	\$56,900	\$16,020		\$32,472	\$53,540	\$135,423	\$31,050	\$24,390	\$7,077	
Fresno EOC	\$333,307	\$174,766	\$9,326		\$536,931	\$182,752	\$173,006	\$27,380	\$131,437	
Glenn County Human Resource Agency	\$62,393	\$22,265	\$1,478	\$57,097	\$94,403	\$113	\$1,248	\$30,797	\$2,332	
Inyo Mono Advocates for Community Action	\$14,376	\$868	\$5,000	\$5,102	\$186,159	\$29,062		\$2,487		
Karuk Tribe of CA					\$29,402	\$500		\$7,000		\$64,845
Kern County Economic Opportunity Council		\$423,682	\$79,819		\$66,426	\$469,488	\$17,727		\$169,565	
Kings Community Action Organization		\$59,834		\$123,533	\$4,718	\$52,183		\$2,786		
La Cooperativa Campesina de California										
Lake County CAA		\$12,963		\$2,431	\$81,423	\$94,386	\$25,925	\$25,926		
Lassen/Plumas/Sierra CAA		\$41,875			\$15,909	\$109,279		\$3,254	\$8,762	\$63,975

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Long Beach Community Services Development		\$906,294								
Los Angeles County NAI Commission										
Merced County CAA		\$104,437	\$16,154	\$35,287	\$355,048	\$176,421	\$17,499		\$7,327	
Modoc-Siskiyou CAA		\$7,000			\$37,472	\$52,164	\$59,166			
Monterey County Dept of Social Services	\$20,000	\$43,585	\$11,000		\$249,750	\$43,400	\$20,000	\$65,000		
Nevada County Dept of Housing and Community	\$2,125			\$158,054	\$27,802	\$14,167		\$40,906		
North Coast Opportunities	\$13,138	\$13,138	\$2,628		\$13,138	\$52,552	\$95,908	\$26,276	\$26,276	
Northern CA Indian Development Council	\$626,278	\$287,438	\$99,664	\$120,979	\$231,130	\$120,478	\$127,656	\$21,994	\$37,188	
Placer County Health and Human Services Dept				\$120,207	\$55,496	\$62,082			\$5,269	
Proteus, Inc.	\$2,083,400									\$106,401
Redwood Community Action Agency	\$34,932	\$3,081		\$60,711	\$3,250	\$2,366	\$4,296	\$41,387	\$14,915	\$138,053
Rural Community Assistance Corporation										
Sacramento Employment and Training Agency				\$249,930	\$487,958			\$749,789		
Sacred Heart Community Service	\$26,663			\$9,583			\$166,483	\$4,034		
San Benito County Dept of Community Services	\$175,177			\$2,804	\$48,748		\$10,327	\$5,998		
San Joaquin County Dept of Aging, Children and	\$31,543	\$67,569	\$57,102	\$1,786	\$246,482	\$185,156	\$242,134		\$18,858	
Shasta County CAA		\$10,000			\$15,000	\$33,000	\$170,054		\$15,000	\$35,000
Solano Safety-Net Consortium	\$75,500	\$8,500	\$22,500	\$8,000	\$12,000		\$3,500	\$109,609		
Sutter County CAA	\$23,428	\$12,178	\$12,178	\$12,178	\$14,000	\$42,455	\$12,182	\$82,917	\$31,538	
Ventura County Commission on Human Concern	\$25,962	\$24,150	\$14,490	\$130,815	\$119,555	\$54,338	\$61,986	\$136,852	\$32,201	
Yuba County Community Services Commission	\$9,982	\$9,982	\$9,982	\$9,982	\$20,581	\$28,581	\$9,982	\$118,695	\$25,287	
Total	\$8,584,389	\$7,973,986	\$1,643,380	\$3,198,176	\$8,278,378	\$3,919,563	\$7,923,901	\$5,556,688	\$1,829,390	\$1,497,409
Count	38	44	24	38	54	41	38	40	32	12

TABLE 22-2
Agency Funds by Demographic Category

Agency	Youth	Seniors
Amador-Tuolumne CAA	\$21,000	\$16,000
Associated Community Action Program (ACAP)	\$45,719	\$10,470
Berkeley CAA		
CAA of Butte		\$106,911
CAA of San Mateo County	\$67,560	\$56,300
CAA of Tehama County		\$45,000
CAC of Santa Barbara County	\$56,309	\$43,980
Calaveras-Mariposa CAA	\$59,191	\$11,461
California Human Development Corp	\$48,987	
Campesinos Unidos (CUI)		\$16,261
Center for Employment Training		
Central Valley Opportunity Center	\$38,149	
City of Los Angeles Community Development Department	\$3,095,757	
City of Oakland, Dept of Aging	\$102,761	\$113,174
Community Action Board of Santa Cruz County		\$2,422
Community Action Marin		
Community Action of Napa Valley		\$37,289
Community Action Partnership of Madera County	\$48,521	
Community Action Partnership of Orange County	\$52,985	\$1,435,788
Community Action Partnership of Riverside County	\$381,716	
Community Action Partnership of San Bernardino County	\$34,765	\$46,353
Community Action Partnership of Sonoma County	\$28,191	
Community Design Center		
Community Services & Employment Training	\$531,078	\$227,605
Contra Costa County Community Services Department	\$40,000	
County of Los Angeles Department of Public Social Service	\$1,124,739	\$744,985
County of San Diego, Health and Human Services Agency	\$105,712	
County of Yolo, Department of Employment	\$34,000	\$18,000
Del Norte County Board of Supervisors	\$27,902	\$104,000
Economic Opportunity Commission of San Francisco		\$110,899
Economic Opportunity Commission of San Luis Obispo	\$65,499	\$24,188
El Dorado County Department of Community Services		
Foothill Unity Center	\$78,615	\$36,099
Fresno EOC	\$563,023	\$23,376
Glenn County Human Resource Agency	\$5,500	\$4,500
Inyo Mono Advocates for Community Action	\$26,736	\$38,889
Karuk Tribe of CA	\$4,000	\$500
Kern County Economic Opportunity Council	\$22,448	\$9,117
Kings Community Action Organization	\$2,786	
La Cooperativa Campesina de California		
Lake County CAA	\$38,889	
Lassen/Plumas/Sierra CAA	\$27,310	\$64,645
Long Beach Community Services Development	\$433,478	\$3,085
Los Angeles County NAI Commission	\$134,937	\$43,945
Merced County CAA	\$6,993	\$83,351
Modoc-Siskiyou CAA		\$52,164
Monterey County Dept of Social Services	\$30,000	\$15,000
Nevada County Dept of Housing and Community Services	\$14,697	\$15,938
North Coast Opportunities	\$22,000	\$18,000
Northern CA Indian Development Council	\$56,594	\$34,022
Placer County Health and Human Services Dept	\$7,626	\$50,988
Proteus, Inc.		
Redwood Community Action Agency	\$26,814	
Rural Community Assistance Corporation		
Sacramento Employment and Training Agency	\$358,530	\$288,609
Sacred Heart Community Service	\$25,456	\$21,125
San Benito County Dept of Community Services	\$39,195	\$9,178
San Joaquin County Dept of Aging, Children and Commu	\$38,333	\$334,341
Shasta County CAA	\$10,000	\$7,000
Solano Safety-Net Consortium		

Agency	Youth	Seniors
Sutter County CAA	\$20,000	\$59,667
Ventura County Commission on Human Concerns	\$20,450	\$98,125
Yuba County Community Services Commission		\$44,167
Total	\$8,024,951	\$4,526,917
Count	46	43

Section F

Other Resources Administered and Generated by the CSBG Network

Statewide Aggregated Data

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

- a. State appropriated funds used for the same purpose as federal CSBG funds

a.

Note: Verify with State Administrator that this figure matches state submission in Section A, Item 5

- b. State housing and homeless programs
c. State nutrition programs
d. State day care and early childhood programs
e. State energy programs
f. State health programs
g. State youth development programs
h. State employment and training programs
i. State Head Start programs
j. State senior programs
K. State Transportation Programs
l. State Education Programs
m. State Community and Economic Development Programs
n. State Rural Development Programs
o. **State Family Development Programs**

b. \$3,035,428
c. \$98,542,108
d. \$57,285,137
e. \$1,744,283
f. \$4,153,464
g. \$1,497,287
h. \$5,340,918
i. \$34,069
j. \$1,857,360
k. \$962,636
l. \$7,163,571
m. \$339,930
n.
o. \$0

- p. Other State Sources (list in order of size):**

Funding Amounts

1)	<input type="text"/>
2)	<input type="text"/>
3)	<input type="text"/>
4)	<input type="text"/>
5)	<input type="text"/>
6)	<input type="text"/>
7)	<input type="text"/>
8)	<input type="text"/>
9)	<input type="text"/>
10)	<input type="text"/>
11)	<input type="text"/>
12)	<input type="text"/>
13)	<input type="text"/>

\$6,404,069
\$1,922,205
\$256,596
\$105,801
\$26,410
\$134
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>

Total Funding
Amount
State Other

k. \$8,715,215

ALL OTHER:

The Other State Sources summary report pick up the first name in the database and sum all of the funds in each line. This is not a reflection of what was actually funded by name. Retrieve this information in the detail reports.

TOTAL: STATE RESOURCES

\$190,671,406

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount.

\$74,088

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection III. Local Resources

- | | |
|--|--|
| a. Amount of unrestricted funds appropriated by local government | a. <input type="text" value="\$41,762,920"/> |
| b. Value of Contract Services. | b. <input type="text" value="\$11,023,463"/> |
| c. Value of in-kind goods/services received from local government. | c. <input type="text" value="\$1,158,440"/> |

TOTAL: LOCAL PUBLIC RESOURCE

\$53,944,823

If any of these resources were also reported under Subsection I or II, please estimate the amount

Subsection IV. Private Sector Resources

- | | |
|---|--|
| a. Funds from foundations, corporations, United Ways, other non-profits | a. <input type="text" value="\$16,008,165"/> |
| b. Other donated funds | b. <input type="text" value="\$20,184,527"/> |
| c. Value of other donated items, food clothing, furniture, etc | c. <input type="text" value="\$31,379,661"/> |
| d. Value of in-kind services received from businesses | d. <input type="text" value="\$8,542,412"/> |
| e. Fees paid by clients for services | e. <input type="text" value="\$10,589,271"/> |
| Number of agencies responding to this item <input type="text" value="26"/> | |
| f. Payments by private entities for goods or services for low-income clients or communities | f. <input type="text" value="\$13,732,420"/> |
| Number of agencies responding to this item <input type="text" value="19"/> | |
| g. Number of volunteer hours donated | g. <input type="text" value="2,103,210"/> |

TOTAL: PRIVATE SECTOR RESOURCE

\$100,436,456

If any of these resources were also reported under Subsection I, II or III, please estimate the amount.

TOTAL: ALL OTHER RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count in Subsection II, III, IV

\$1,458,563,238

Section F

Other Resources Administered and Generated by the CSBG Network

List of Local Agency Data

TABLE 24
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	<u>Local Agencies</u>		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Amador-Tuolumne CAA	2	\$243,054	\$42,322	\$385,128	\$469,477
Associated Community Action Program (ACAP)	65	\$532,727			
Berkeley CAA	4	\$243,054	\$12,055		\$315,154
CAA of Butte	5	\$368,056	\$52,613	\$572,252	\$543,624
CAA of San Mateo County	6	\$356,663	\$131,220		\$2,712,389
CAA of Tehama County	7	\$274,054			
CAC of Santa Barbara County	8	\$507,836	\$74,580	\$485,383	\$313,878
Calaveras-Mariposa CAA	9	\$243,054	\$8,705	\$276,788	\$99,906
California Human Development Corp	10	\$1,345,086			
Campesinos Unidos (CUI)	11	\$342,024	\$211,882		\$1,949,044
Center for Employment Training	12	\$1,770,551			
Central Valley Opportunity Center	13	\$1,148,114	\$102,157	\$1,258,604	\$455,290
City of Los Angeles Community Development Department	14	\$7,018,217			
City of Oakland, Dept of Aging	15	\$670,032			
Community Action Board of Santa Cruz County	16	\$284,015			
Community Action Marin	17	\$267,320		\$76,139	
Community Action of Napa Valley	18	\$243,054			
Community Action Partnership of Madera County	20	\$243,054		\$215,344	\$254,599
Community Action Partnership of Orange County	22	\$2,536,226	\$310,824		\$2,248,739
Community Action Partnership of Riverside County	23	\$1,926,677	\$233,542	\$2,404,338	\$2,101,177
Community Action Partnership of San Bernardino County	19	\$2,307,796	\$295,732	\$3,655,113	\$1,449,813
Community Action Partnership of Sonoma County	21	\$393,817			
Community Design Center	24	\$123,262			
Community Services & Employment Training	25	\$783,683	\$128,996	\$1,556,802	\$698,205
Contra Costa County Community Services Department	26	\$657,814	\$123,050		\$936,873
County of Los Angeles Department of Public Social Services	27	\$6,435,452			
County of San Diego, Health and Human Services Agency Com	28	\$2,990,045			
County of Yolo, Department of Employment	29	\$261,006			
Del Norte County Board of Supervisors	30	\$131,902	\$16,067	\$194,886	\$109,380
Economic Opportunity Commission of San Francisco	31	\$758,683	\$158,786	\$368,887	\$623,147
Economic Opportunity Commission of San Luis Obispo	32	\$326,554	\$38,861	\$36,149	\$559,376
El Dorado County Department of Community Services	33	\$243,054	\$51,802	\$447,456	\$157,168
Foothill Unity Center	34	\$336,872			
Fresno EOC	35	\$1,568,905		\$1,770,963	\$1,639,086
Glenn County Human Resource Agency	36	\$297,954	\$20,509	\$709,544	\$229,941
Inyo Mono Advocates for Community Action	37	\$245,149	\$18,502	\$352,717	\$135,698
Karuk Tribe of CA	38	\$101,747		\$63,177	
Kern County Economic Opportunity Council	39	\$1,226,707	\$121,580	\$2,006,927	\$796,854
Kings Community Action Organization	40	\$243,054	\$21,306	\$143,237	\$140,759
La Cooperativa Campesina de California	41	\$291,857			
Lake County CAA	42	\$243,054			

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Lassen/Plumas/Sierra CAA	43	\$243,054	\$33,160	\$224,800	\$109,287
Long Beach Community Services Development	44	\$906,294			
Los Angeles County NAI Commission	45	\$355,048			
Merced County CAA	46	\$394,597	\$113,528	\$7,280	\$755,777
Modoc-Siskiyou CAA	47	\$243,054			
Monterey County Dept of Social Services	48	\$452,735			
Nevada County Dept of Housing and Community Services	49	\$243,054	\$28,490	\$575,606	\$150,917
North Coast Opportunities	50	\$243,054			
Northern CA Indian Development Council	51	\$1,835,297		\$436,423	
Placer County Health and Human Services Dept	52	\$243,054			
Proteus, Inc.	53	\$2,083,400			
Redwood Community Action Agency	54	\$345,899	\$12,964	\$427,866	\$442,009
Rural Community Assistance Corporation	55	\$138,053			
Sacramento Employment and Training Agency	56	\$1,512,677			
Sacred Heart Community Service	57	\$1,090,606			
San Benito County Dept of Community Services	58	\$243,054		\$47,205	
San Joaquin County Dept of Aging, Children and Community S	59	\$850,630	\$151,960	\$3,136,766	\$972,597
Shasta County CAA	60	\$243,054			
Solano Safety-Net Consortium	61	\$274,609			
Sutter County CAA	62	\$243,054			
Ventura County Commission on Human Concerns	63	\$600,349	\$72,096		\$630,156
Yuba County Community Services Commission	64	\$243,054			
Total	2,141	\$53,558,915	\$2,587,289	\$21,835,780	\$22,000,320
Count	63	63	27	27	29

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Amador-Tuolumne CAA	\$1,591,503				\$8,275		
Associated Community Action Progra							
Berkeley CAA							
CAA of Butte			\$507,132				
CAA of San Mateo County							
CAA of Tehama County							\$30,000
CAC of Santa Barbara County	\$8,654,580	\$1,335,178	\$590,438		\$2,545,702		
Calaveras-Mariposa CAA							\$180,000
California Human Development Corp							
Campesinos Unidos (CUI)	\$4,226,168						
Center for Employment Training							
Central Valley Opportunity Center							\$393,462
City of Los Angeles Community Devel							
City of Oakland, Dept of Aging							
Community Action Board of Santa Cr			\$3,418				\$264,159
Community Action Marin	\$2,397,394	\$1,291,458					\$189,961
Community Action of Napa Valley			\$318,192				
Community Action Partnership of Ma	\$9,774,293						
Community Action Partnership of Or							
Community Action Partnership of Riv							
Community Action Partnership of Sa							
Community Action Partnership of So	\$4,748,220	\$523,166					
Community Design Center							
Community Services & Employment							\$9,375
Contra Costa County Community Ser	\$16,437,787	\$2,017,565					
County of Los Angeles Department of							\$436,039,572
County of San Diego, Health and Hu							
County of Yolo, Department of Emplo					\$6,750,892		\$39,161,405
Del Norte County Board of Superviso							
Economic Opportunity Commission o							
Economic Opportunity Commission o	\$25,162,088	\$874,521	\$120,000		\$723,300		\$1,807,199
El Dorado County Department of Co			\$784,731		\$1,233,122		
Foothill Unity Center							
Fresno EOC	\$26,704,006	\$2,001,441					\$529,467
Glenn County Human Resource Agen				\$739,619			
Inyo Mono Advocates for Community	\$832,297						
Karuk Tribe of CA	\$488,290		\$133,999				
Kern County Economic Opportunity	\$18,318,756	\$2,629,789					
Kings Community Action Organizatio	\$5,792,510	\$715,864					
La Cooperativa Campesina de Califor							
Lake County CAA					\$126,938		
Lassen/Plumas/Sierra CAA							
Long Beach Community Services Dev							
Los Angeles County NAI Commission							
Merced County CAA			\$301,020				

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Modoc-Siskiyou CAA				\$25,044			
Monterey County Dept of Social Servi							
Nevada County Dept of Housing and							
North Coast Opportunities	\$3,890,439	\$680,083	\$262,883				
Northern CA Indian Development Co		\$152,500	\$332,740				
Placer County Health and Human Ser							
Proteus, Inc.				\$650,071			\$696,243
Redwood Community Action Agency					\$264,094		\$175,139
Rural Community Assistance Corpor							
Sacramento Employment and Trainin	\$39,815,704	\$4,844,212					\$3,855,276
Sacred Heart Community Service							
San Benito County Dept of Communit							
San Joaquin County Dept of Aging, C			\$2,337,095		\$385,650		
Shasta County CAA							
Solano Safety-Net Consortium							
Sutter County CAA							
Ventura County Commission on Hum							
Yuba County Community Services Co							
Total	\$168,834,035	\$17,065,777	\$5,691,648	\$1,414,734	\$12,037,973		\$483,331,258
Count	15	11	11	3	8	0	13

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Amador-Tuolumne CAA		\$41,013			
Associated Community Action Program (ACA)		\$617,244			
Berkeley CAA					
CAA of Butte					\$316,695
CAA of San Mateo County				\$40,823	\$34,348
CAA of Tehama County					
CAC of Santa Barbara County	\$261,506				\$767,258
Calaveras-Mariposa CAA					
California Human Development Corp				\$859,910	
Campesinos Unidos (CUI)					
Center for Employment Training					
Central Valley Opportunity Center					
City of Los Angeles Community Development					
City of Oakland, Dept of Aging		\$250,000			
Community Action Board of Santa Cruz Count		\$8,857			\$2,181
Community Action Marin		\$4,819			\$321,113
Community Action of Napa Valley	\$6,584				\$120,937
Community Action Partnership of Madera Co	\$1,906,818	\$35,718			
Community Action Partnership of Orange Cou				\$6,291,724	
Community Action Partnership of Riverside C					
Community Action Partnership of San Bernar					\$1,724,039
Community Action Partnership of Sonoma Cou		\$573,718			\$286,331
Community Design Center					
Community Services & Employment Training					
Contra Costa County Community Services Dep					\$1,102,256
County of Los Angeles Department of Public S					\$145,461,672
County of San Diego, Health and Human Servi		\$122,819			
County of Yolo, Department of Employment		\$1,679,920		\$123,717	\$2,982,447
Del Norte County Board of Supervisors					\$16,841
Economic Opportunity Commission of San Fra					\$193,611
Economic Opportunity Commission of San Lui	\$9,689,603	\$213,098			\$1,774,857
El Dorado County Department of Community			\$558,287		\$94,955
Foothill Unity Center					\$173,890
Fresno EOC	\$22,981	\$1,479,538	\$4,628,000		\$1,732,790
Glenn County Human Resource Agency					
Inyo Mono Advocates for Community Action	\$188,936				\$41,593
Karuk Tribe of CA	\$113,634	\$592,652			

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Kern County Economic Opportunity Council	\$4,045,920	\$385,511	\$20,024,314		\$4,158,521
Kings Community Action Organization	\$3,848,526	\$255,966			\$601,052
La Cooperativa Campesina de California					
Lake County CAA					\$29,548
Lassen/Plumas/Sierra CAA				\$167,962	
Long Beach Community Services Development					
Los Angeles County NAI Commission					
Merced County CAA			\$2,522,154	\$63,174	\$140,022
Modoc-Siskiyou CAA					\$7,718
Monterey County Dept of Social Services					
Nevada County Dept of Housing and Communi				\$13,302	\$1,476,886
North Coast Opportunities	\$3,417,643				\$779,574
Northern CA Indian Development Council	\$307,237	\$536,756		\$143,361	\$4,800
Placer County Health and Human Services De					
Proteus, Inc.					
Redwood Community Action Agency		\$305,941	\$64,668	\$30,423	\$907,551
Rural Community Assistance Corporation		\$93,758		\$344,409	
Sacramento Employment and Training Agency		\$3,992,501			
Sacred Heart Community Service					
San Benito County Dept of Community Service					
San Joaquin County Dept of Aging, Children a					\$146,452
Shasta County CAA					
Solano Safety-Net Consortium					
Sutter County CAA					
Ventura County Commission on Human Conce					
Yuba County Community Services Commissio					
Total	\$23,809,388	\$11,189,829	\$27,797,423	\$8,078,805	\$165,399,938
Count	11	18	5	10	28

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Amador-Tuolumne CAA	\$261,001			\$314,300
Associated Community Action Program (ACAP)				
Berkeley CAA	\$2,879,443			
CAA of Butte	\$14,503			\$286,068
CAA of San Mateo County				
CAA of Tehama County		\$543,000		
CAC of Santa Barbara County	\$384,812			\$80,778
Calaveras-Mariposa CAA	\$95,000			
California Human Development Corp				\$248,285
Campesinos Unidos (CUI)				
Center for Employment Training				
Central Valley Opportunity Center				
City of Los Angeles Community Development Department	\$15,764,476			
City of Oakland, Dept of Aging	\$359,999			
Community Action Board of Santa Cruz County				
Community Action Marin	\$33,773			
Community Action of Napa Valley	\$95,572			\$414,397
Community Action Partnership of Madera County				\$133,037
Community Action Partnership of Orange County	\$148,300			
Community Action Partnership of Riverside County	\$100,000			
Community Action Partnership of San Bernardino County		\$15,040		\$1,189,863
Community Action Partnership of Sonoma County	\$140,964			\$254,593
Community Design Center				
Community Services & Employment Training	\$81,207			\$472,152
Contra Costa County Community Services Department				
County of Los Angeles Department of Public Social Service				
County of San Diego, Health and Human Services Agency	\$113,150			
County of Yolo, Department of Employment				
Del Norte County Board of Supervisors	\$15,763		\$24,706	
Economic Opportunity Commission of San Francisco				
Economic Opportunity Commission of San Luis Obispo	\$314,637			\$655,781
El Dorado County Department of Community Services	\$25,050	\$3,116,918		\$167,128
Foothill Unity Center	\$120,500			
Fresno EOC				\$1,742,437
Glenn County Human Resource Agency	\$180,083	\$714,095		\$491,690
Inyo Mono Advocates for Community Action	\$140,000	\$69,486		
Karuk Tribe of CA				
Kern County Economic Opportunity Council	\$94,683			\$188,459
Kings Community Action Organization				
La Cooperativa Campesina de California				
Lake County CAA				

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Lassen/Plumas/Sierra CAA	\$193,217	\$2,151,821		\$311,766
Long Beach Community Services Development				
Los Angeles County NAI Commission				
Merced County CAA				
Modoc-Siskiyou CAA				
Monterey County Dept of Social Services				
Nevada County Dept of Housing and Community Services				
North Coast Opportunities				
Northern CA Indian Development Council				
Placer County Health and Human Services Dept				
Proteus, Inc.	\$2,960,300			
Redwood Community Action Agency				\$557,851
Rural Community Assistance Corporation	\$3,900			\$397,096
Sacramento Employment and Training Agency				
Sacred Heart Community Service		\$46,200		
San Benito County Dept of Community Services	\$220,567			
San Joaquin County Dept of Aging, Children and Commun	\$122,962			
Shasta County CAA	\$718,287	\$2,955,293		\$1,212,583
Solano Safety-Net Consortium				\$512,948
Sutter County CAA				
Ventura County Commission on Human Concerns	\$42,200			\$131,623
Yuba County Community Services Commission	\$2,650,000	\$1,550,000		
Total	\$28,274,349	\$11,161,853	\$24,706	\$9,762,835
Count	29	9	1	20

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Amador-Tuolumne CAA				\$15,389	
Associated Community Action Program (ACA)					
Berkeley CAA					
CAA of Butte				\$16,000	
CAA of San Mateo County					
CAA of Tehama County				\$36,000	
CAC of Santa Barbara County	\$342,172				
Calaveras-Mariposa CAA				\$12,068	
California Human Development Corp	\$3,741,582	\$349,160			
Campesinos Unidos (CUI)					
Center for Employment Training	\$8,634,890				
Central Valley Opportunity Center	\$2,289,677	\$38,285			
City of Los Angeles Community Development					
City of Oakland, Dept of Aging					
Community Action Board of Santa Cruz Count				\$33,352	
Community Action Marin	\$12,222				
Community Action of Napa Valley				\$11,505	
Community Action Partnership of Madera Cou		\$3,187		\$25,680	
Community Action Partnership of Orange Cou				\$169,914	
Community Action Partnership of Riverside C					
Community Action Partnership of San Bernard				\$59,942	
Community Action Partnership of Sonoma Cou	\$169,905				
Community Design Center					
Community Services & Employment Training	\$7,144,219	\$111,216			
Contra Costa County Community Services Dep					
County of Los Angeles Department of Public S					
County of San Diego, Health and Human Servi					
County of Yolo, Department of Employment	\$2,245,048				
Del Norte County Board of Supervisors					
Economic Opportunity Commission of San Fra					
Economic Opportunity Commission of San Luis				\$36,000	
El Dorado County Department of Community	\$667,504				
Foothill Unity Center				\$21,432	
Fresno EOC	\$2,738,176	\$263,333	\$1,040,474		\$436,820
Glenn County Human Resource Agency	\$811,803			\$30,727	
Inyo Mono Advocates for Community Action	\$81,693			\$6,555	
Karuk Tribe of CA					
Kern County Economic Opportunity Council				\$105,779	

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Kings Community Action Organization					
La Cooperativa Campesina de California					
Lake County CAA					
Lassen/Plumas/Sierra CAA					
Long Beach Community Services Development					
Los Angeles County NAI Commission					
Merced County CAA				\$40,335	
Modoc-Siskiyou CAA					\$7,204
Monterey County Dept of Social Services					
Nevada County Dept of Housing and Communi					
North Coast Opportunities		\$14,500	\$954,204		
Northern CA Indian Development Council	\$13,880,434	\$373,998	\$22,000	\$9,866	
Placer County Health and Human Services Dep					
Proteus, Inc.	\$3,750,112	\$3,037,953		\$7,882	
Redwood Community Action Agency			\$876,455	\$27,831	
Rural Community Assistance Corporation		\$87,195			
Sacramento Employment and Training Agency		\$15,852,978			
Sacred Heart Community Service					
San Benito County Dept of Community Service	\$939,436			\$15,036	
San Joaquin County Dept of Aging, Children a			\$59,391	\$14,767	
Shasta County CAA				\$131,947	
Solano Safety-Net Consortium					
Sutter County CAA					
Ventura County Commission on Human Conce					
Yuba County Community Services Commission					
Total	\$47,448,873	\$20,131,805	\$2,952,524	\$828,007	\$444,024
Count	15	10	5	21	2

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Amador-Tuolumne CAA	\$560,114	\$3,688,522	\$3,688,522
Associated Community Action Program (ACAP)		\$617,244	\$617,244
Berkeley CAA		\$3,206,652	\$3,206,652
CAA of Butte		\$2,308,887	\$2,308,887
CAA of San Mateo County		\$2,918,780	\$2,918,780
CAA of Tehama County		\$609,000	\$609,000
CAC of Santa Barbara County		\$15,836,265	\$15,836,265
Calaveras-Mariposa CAA		\$672,467	\$672,467
California Human Development Corp	\$43,750	\$5,242,687	\$5,242,687
Campesinos Unidos (CUI)		\$6,387,094	\$6,387,094
Center for Employment Training	\$16,247,818	\$24,882,708	\$24,882,708
Central Valley Opportunity Center	\$179,297	\$4,716,772	\$4,716,772
City of Los Angeles Community Development Department		\$15,764,476	\$15,764,476
City of Oakland, Dept of Aging		\$609,999	\$609,999
Community Action Board of Santa Cruz County	\$143,362	\$455,329	\$455,329
Community Action Marin		\$4,326,879	\$4,326,879
Community Action of Napa Valley		\$967,187	\$967,187
Community Action Partnership of Madera County	\$178,318	\$12,526,994	\$12,526,994
Community Action Partnership of Orange County		\$9,169,501	\$9,169,501
Community Action Partnership of Riverside County	\$56,250	\$4,895,307	\$4,895,307
Community Action Partnership of San Bernardino County		\$8,389,542	\$8,389,542
Community Action Partnership of Sonoma County	\$58,444	\$6,755,341	\$6,755,341
Community Design Center			
Community Services & Employment Training		\$10,202,172	\$10,202,172
Contra Costa County Community Services Department		\$20,617,531	\$20,617,531
County of Los Angeles Department of Public Social Services		\$581,501,244	\$581,501,244
County of San Diego, Health and Human Services Agency Communit	\$44,302	\$280,271	\$280,271
County of Yolo, Department of Employment		\$52,943,429	\$52,943,429
Del Norte County Board of Supervisors		\$377,643	\$377,643
Economic Opportunity Commission of San Francisco		\$1,344,431	\$1,344,431
Economic Opportunity Commission of San Luis Obispo		\$42,005,470	\$42,005,470
El Dorado County Department of Community Services		\$7,304,121	\$7,304,121
Foothill Unity Center		\$315,822	\$315,822
Fresno EOC	\$126,012	\$46,855,524	\$46,855,524
Glenn County Human Resource Agency	\$220,792	\$4,148,803	\$4,148,803
Inyo Mono Advocates for Community Action		\$1,867,477	\$1,816,777
Karuk Tribe of CA	\$859,696	\$2,251,448	\$2,251,448
Kern County Economic Opportunity Council	\$66,832	\$52,943,925	\$52,943,925
Kings Community Action Organization		\$11,519,220	\$11,519,220

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
La Cooperativa Campesina de California			
Lake County CAA		\$156,486	\$156,486
Lassen/Plumas/Sierra CAA		\$3,192,013	\$3,192,013
Long Beach Community Services Development			
Los Angeles County NAI Commission			
Merced County CAA		\$3,943,290	\$3,943,290
Modoc-Siskiyou CAA		\$39,966	\$39,966
Monterey County Dept of Social Services			
Nevada County Dept of Housing and Community Services		\$2,245,201	\$2,245,201
North Coast Opportunities		\$9,999,326	\$9,999,326
Northern CA Indian Development Council	\$9,924	\$16,210,039	\$16,135,951
Placer County Health and Human Services Dept			
Proteus, Inc.	\$660,238	\$11,762,799	\$11,762,799
Redwood Community Action Agency	\$134,643	\$4,227,435	\$4,227,435
Rural Community Assistance Corporation	\$1,066,717	\$1,993,075	\$1,993,075
Sacramento Employment and Training Agency	\$763,652	\$69,124,323	\$69,124,323
Sacred Heart Community Service		\$46,200	\$46,200
San Benito County Dept of Community Services		\$1,222,244	\$1,222,244
San Joaquin County Dept of Aging, Children and Community Service	\$112,007	\$7,439,647	\$7,439,647
Shasta County CAA		\$5,018,110	\$5,018,110
Solano Safety-Net Consortium		\$512,948	\$512,948
Sutter County CAA			
Ventura County Commission on Human Concerns		\$876,075	\$876,075
Yuba County Community Services Commission		\$4,200,000	\$4,200,000
Total	\$21,532,168	\$1,113,635,341	\$1,113,510,553
Count	19	56	56

*Excludes funds duplicated under state, local and private sources

TABLE 25

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Amador-Tuolumne CAA		\$265,805		\$571,015		
Associated Community Action Program (ACAP)						
Berkeley CAA						
CAA of Butte		\$26,981		\$181,850		
CAA of San Mateo County						
CAA of Tehama County						
CAC of Santa Barbara County			\$134,962	\$2,585,496		\$474,535
Calaveras-Mariposa CAA						
California Human Development Corp		\$802,460	\$2,500			
Campesinos Unidos (CUI)		\$200,000	\$233,048	\$3,174,182		
Center for Employment Training						
Central Valley Opportunity Center						
City of Los Angeles Community Development Depa						
City of Oakland, Dept of Aging						
Community Action Board of Santa Cruz County						\$23,377
Community Action Marin			\$20,629	\$4,987,846		\$1,544,281
Community Action of Napa Valley		\$26,839	\$10,733	\$1,046,324		
Community Action Partnership of Madera County		\$55,573	\$31,111			\$229,286
Community Action Partnership of Orange County			\$281,761			
Community Action Partnership of Riverside Count						
Community Action Partnership of San Bernardino						
Community Action Partnership of Sonoma County			\$19,303	\$70,675		\$46,590
Community Design Center						
Community Services & Employment Training						
Contra Costa County Community Services Depart				\$12,679,910		
County of Los Angeles Department of Public Social			\$93,212,546			
County of San Diego, Health and Human Services						
County of Yolo, Department of Employment						
Del Norte County Board of Supervisors			\$102,148			
Economic Opportunity Commission of San Francisc		\$13,428	\$2,516,030			
Economic Opportunity Commission of San Luis Ob			\$94,636	\$7,026,998		\$608,961
El Dorado County Department of Community Servi			\$52,235			
Foothill Unity Center						
Fresno EOC				\$1,168,652	\$1,744,283	\$150,000
Glenn County Human Resource Agency		\$25,875				
Inyo Mono Advocates for Community Action		\$20,000		\$322,305		
Karuk Tribe of CA						
Kern County Economic Opportunity Council			\$9,481	\$7,694,438		\$140,466
Kings Community Action Organization		\$47,361	\$246,670	\$3,999,820		\$156,300
La Cooperativa Campesina de California						
Lake County CAA		\$22,505				\$336,849
Lassen/Plumas/Sierra CAA		\$58,282				
Long Beach Community Services Development						
Los Angeles County NAI Commission						
Merced County CAA		\$78,848	\$48,638	\$1,491,806		

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Modoc-Siskiyou CAA		\$8,500	\$1,656			
Monterey County Dept of Social Services						
Nevada County Dept of Housing and Community S		\$589,798				
North Coast Opportunities				\$5,410,799		
Northern CA Indian Development Council						\$74,088
Placer County Health and Human Services Dept						
Proteus, Inc.				\$917,998		\$309,170
Redwood Community Action Agency		\$717,927	\$1,350	\$18,986		
Rural Community Assistance Corporation						
Sacramento Employment and Training Agency			\$1,522,671	\$3,936,037		
Sacred Heart Community Service						
San Benito County Dept of Community Services		\$14,741				
San Joaquin County Dept of Aging, Children and C						
Shasta County CAA		\$59,998				\$59,561
Solano Safety-Net Consortium		\$507				
Sutter County CAA						
Ventura County Commission on Human Concerns						
Yuba County Community Services Commission						
Total		\$3,035,428	\$98,542,108	\$57,285,137	\$1,744,283	\$4,153,464
Count	0	19	19	18	1	13

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Amador-Tuolumne CAA	\$201,497			
Associated Community Action Program (ACAP)	\$149,225	\$142,347		
Berkeley CAA				
CAA of Butte				
CAA of San Mateo County				
CAA of Tehama County				\$228,000
CAC of Santa Barbara County				
Calaveras-Mariposa CAA				
California Human Development Corp		\$734,493		
Campesinos Unidos (CUI)				
Center for Employment Training		\$68,503		
Central Valley Opportunity Center				
City of Los Angeles Community Development D				
City of Oakland, Dept of Aging				
Community Action Board of Santa Cruz County				
Community Action Marin			\$34,069	
Community Action of Napa Valley				\$23,325
Community Action Partnership of Madera Coun				
Community Action Partnership of Orange Coun				
Community Action Partnership of Riverside Co				
Community Action Partnership of San Bernardi				
Community Action Partnership of Sonoma Coun	\$141,450			
Community Design Center				
Community Services & Employment Training	\$291,650			
Contra Costa County Community Services Depa				
County of Los Angeles Department of Public So				
County of San Diego, Health and Human Servic		\$50,474		
County of Yolo, Department of Employment				
Del Norte County Board of Supervisors				
Economic Opportunity Commission of San Fran				
Economic Opportunity Commission of San Luis	\$175,000			\$65,474
El Dorado County Department of Community S				\$428,150
Foothill Unity Center				
Fresno EOC		\$3,172,963		
Glenn County Human Resource Agency				
Inyo Mono Advocates for Community Action				
Karuk Tribe of CA		\$53,950		\$15,295
Kern County Economic Opportunity Council	\$308,222			\$21,120

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Kings Community Action Organization	\$151,543			
La Cooperativa Campesina de California				
Lake County CAA	\$50,700			
Lassen/Plumas/Sierra CAA				
Long Beach Community Services Development				
Los Angeles County NAI Commission				
Merced County CAA				
Modoc-Siskiyou CAA				\$4,000
Monterey County Dept of Social Services				
Nevada County Dept of Housing and Communit				
North Coast Opportunities				\$19,826
Northern CA Indian Development Council	\$28,000	\$102,560		
Placer County Health and Human Services Dept				
Proteus, Inc.				
Redwood Community Action Agency				
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency		\$1,015,628		
Sacred Heart Community Service				
San Benito County Dept of Community Services				
San Joaquin County Dept of Aging, Children an				\$1,052,170
Shasta County CAA				
Solano Safety-Net Consortium				
Sutter County CAA				
Ventura County Commission on Human Concer				
Yuba County Community Services Commission				
Total	\$1,497,287	\$5,340,918	\$34,069	\$1,857,360
Count	9	8	1	9

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2008

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Amador-Tuolumne CAA						\$1,038,317
Associated Community Action Program (ACAP)					\$487,500	\$779,072
Berkeley CAA						
CAA of Butte						\$208,831
CAA of San Mateo County						
CAA of Tehama County						\$228,000
CAC of Santa Barbara County		\$37,874			\$335,300	\$3,568,167
Calaveras-Mariposa CAA					\$89,000	\$89,000
California Human Development Corp		\$90,000			\$174,500	\$1,803,953
Campesinos Unidos (CUI)						\$3,607,230
Center for Employment Training					\$719,368	\$787,871
Central Valley Opportunity Center		\$28,802				\$28,802
City of Los Angeles Community Development D						
City of Oakland, Dept of Aging					\$500,000	\$500,000
Community Action Board of Santa Cruz County					\$208,853	\$232,230
Community Action Marin						\$6,586,825
Community Action of Napa Valley						\$1,107,221
Community Action Partnership of Madera Coun		\$3,422,717			\$190,021	\$3,928,708
Community Action Partnership of Orange Coun						\$281,761
Community Action Partnership of Riverside Co					\$248,919	\$248,919
Community Action Partnership of San Bernardi					\$546,346	\$546,346
Community Action Partnership of Sonoma Coun		\$312,669				\$590,687
Community Design Center						
Community Services & Employment Training			\$282,922			\$574,572
Contra Costa County Community Services Depa						\$12,679,910
County of Los Angeles Department of Public So						\$93,212,546
County of San Diego, Health and Human Servic						\$50,474
County of Yolo, Department of Employment						
Del Norte County Board of Supervisors						\$102,148
Economic Opportunity Commission of San Fran						\$2,529,458
Economic Opportunity Commission of San Luis		\$175,423				\$8,146,492
El Dorado County Department of Community S					\$122,845	\$603,230
Foothill Unity Center					\$141,000	\$141,000
Fresno EOC		\$2,072,816			\$160,000	\$8,468,714
Glenn County Human Resource Agency					\$391,195	\$417,070
Inyo Mono Advocates for Community Action		\$137,505			\$310,005	\$789,815
Karuk Tribe of CA					\$3,858	\$73,103
Kern County Economic Opportunity Council					\$207,214	\$8,380,941

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Kings Community Action Organization					\$34,589	\$4,636,283
La Cooperativa Campesina de California						
Lake County CAA						\$410,054
Lassen/Plumas/Sierra CAA						\$58,282
Long Beach Community Services Development		\$265,480				\$265,480
Los Angeles County NAI Commission						
Merced County CAA						\$1,619,292
Modoc-Siskiyou CAA	\$1,706					\$15,862
Monterey County Dept of Social Services						
Nevada County Dept of Housing and Communit			\$57,008			\$646,806
North Coast Opportunities					\$865,180	\$6,295,805
Northern CA Indian Development Council		\$579,856				\$784,504
Placer County Health and Human Services Dept						
Proteus, Inc.		\$40,429			\$1,152,000	\$2,419,597
Redwood Community Action Agency					\$893,296	\$1,631,559
Rural Community Assistance Corporation					\$867,765	\$867,765
Sacramento Employment and Training Agency	\$960,930					\$7,435,266
Sacred Heart Community Service						
San Benito County Dept of Community Services					\$66,461	\$81,202
San Joaquin County Dept of Aging, Children an						\$1,052,170
Shasta County CAA						\$119,559
Solano Safety-Net Consortium						\$507
Sutter County CAA						
Ventura County Commission on Human Concer						
Yuba County Community Services Commission						
Total	\$962,636	\$7,163,571	\$339,930		\$8,715,215	\$190,671,406
Count	2	11	2	0	23	50

TABLE 26
LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2008

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Amador-Tuolumne CAA	\$40,000	\$276,223		\$316,223
Associated Community Action Program (ACAP)			\$51,494	\$51,494
Berkeley CAA	\$279,251		\$296,803	\$576,054
CAA of Butte			\$30,600	\$30,600
CAA of San Mateo County				
CAA of Tehama County		\$15,000		\$15,000
CAC of Santa Barbara County	\$339,822	\$641,334	\$60,000	\$1,041,156
Calaveras-Mariposa CAA				
California Human Development Corp		\$766,319		\$766,319
Campesinos Unidos (CUI)				
Center for Employment Training	\$449,208			\$449,208
Central Valley Opportunity Center				
City of Los Angeles Community Development Depart				
City of Oakland, Dept of Aging				
Community Action Board of Santa Cruz County		\$1,004,745		\$1,004,745
Community Action Marin	\$304,160			\$304,160
Community Action of Napa Valley		\$750,535		\$750,535
Community Action Partnership of Madera County	\$222,365			\$222,365
Community Action Partnership of Orange County		\$202,247		\$202,247
Community Action Partnership of Riverside County	\$125,543	\$1,538,257		\$1,663,800
Community Action Partnership of San Bernardino Cou	\$5,491,288			\$5,491,288
Community Action Partnership of Sonoma County		\$529,693		\$529,693
Community Design Center				
Community Services & Employment Training	\$30,771			\$30,771
Contra Costa County Community Services Departmen	\$135,565			\$135,565
County of Los Angeles Department of Public Social Se				
County of San Diego, Health and Human Services Age	\$5,781,297			\$5,781,297
County of Yolo, Department of Employment	\$15,234,024		\$22,527	\$15,256,551
Del Norte County Board of Supervisors				
Economic Opportunity Commission of San Francisco	\$1,111,829			\$1,111,829
Economic Opportunity Commission of San Luis Obisp	\$44,613	\$1,953,572	\$65,000	\$2,063,185
El Dorado County Department of Community Services	\$1,715,012		\$80,176	\$1,795,188
Foothill Unity Center	\$65,748	\$254,000	\$122,200	\$441,948
Fresno EOC	\$4,636,894	\$1,337,583		\$5,974,477
Glenn County Human Resource Agency	\$38,293	\$215,500		\$253,793
Inyo Mono Advocates for Community Action		\$98,459		\$98,459
Karuk Tribe of CA	\$43,434		\$8,610	\$52,044
Kern County Economic Opportunity Council	\$132,457			\$132,457
Kings Community Action Organization	\$207,359			\$207,359
La Cooperativa Campesina de California				

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Lake County CAA	\$129,000	\$29,870	\$158,870	\$317,740
Lassen/Plumas/Sierra CAA	\$127,947			\$127,947
Long Beach Community Services Development				
Los Angeles County NAI Commission				
Merced County CAA	\$304,381			\$304,381
Modoc-Siskiyou CAA	\$7,194	\$3,600	\$2,160	\$12,954
Monterey County Dept of Social Services	\$536,000		\$250,000	\$786,000
Nevada County Dept of Housing and Community Servi	\$162,622			\$162,622
North Coast Opportunities			\$5,000	\$5,000
Northern CA Indian Development Council	\$64,639	\$474,696	\$5,000	\$544,335
Placer County Health and Human Services Dept				
Proteus, Inc.	\$493,361			\$493,361
Redwood Community Action Agency	\$310,485			\$310,485
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency	\$106,384			\$106,384
Sacred Heart Community Service		\$875,668		\$875,668
San Benito County Dept of Community Services				
San Joaquin County Dept of Aging, Children and Com	\$2,807,755			\$2,807,755
Shasta County CAA	\$197,244	\$56,162		\$253,406
Solano Safety-Net Consortium	\$86,975			\$86,975
Sutter County CAA				
Ventura County Commission on Human Concerns				
Yuba County Community Services Commission				
Total	\$41,762,920	\$11,023,463	\$1,158,440	\$53,944,823
Count	34	19	14	45

TABLE 27

PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2008

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Amador-Tuolumne CAA	\$1,060,032	\$67,000	\$105,911	\$96,729.00	\$103,227.00	\$1,432,899	78,198
Associated Community Action Program			\$56,000			\$56,000	6,586
Berkeley CAA							2,014
CAA of Butte	\$324,055	\$91,980	\$42,958	\$113,016.00	\$1,565,510.00	\$2,137,519	41,606
CAA of San Mateo County		\$34,348			\$154,800.00	\$189,148	325
CAA of Tehama County	\$5,000					\$5,000	5,000
CAC of Santa Barbara County	\$547,356	\$216,938	\$316,568	\$112,262.00	\$32,507.00	\$1,225,631	59,318
Calaveras-Mariposa CAA							
California Human Development Corp	\$125,332	\$18,000		\$752,365.00	\$27,750.00	\$923,447	3,105
Campeños Unidos (CUI)					\$948,623.00	\$948,623	71,595
Center for Employment Training	\$100,000			\$2,858,054.00		\$2,958,054	14,138
Central Valley Opportunity Center	\$402,602				\$103,178.00	\$505,780	118
City of Los Angeles Community Develo							182
City of Oakland, Dept of Aging	\$3,315					\$3,315	69,855
Community Action Board of Santa Cru	\$404,887	\$4,650				\$409,537	5,859
Community Action Marin	\$5,778,073		\$882,286	\$660,471.00		\$7,320,830	38,640
Community Action of Napa Valley	\$1,163,290	\$108,048		\$166,296.00		\$1,437,634	13,165
Community Action Partnership of Mad	\$1,003,124	\$649,103		\$68,432.00		\$1,720,659	96,252
Community Action Partnership of Oran	\$749,150				\$1,271,782.00	\$2,020,932	82,934
Community Action Partnership of Rive	\$9,839,156		\$3,854,822		\$133,952.00	\$13,827,930	57,172
Community Action Partnership of San	\$247,649	\$4,817,861				\$5,065,510	84,768
Community Action Partnership of Sono	\$767,120	\$25,786	\$109,902	\$374,613.00	\$543,544.00	\$1,820,965	60,080
Community Design Center	\$51,160				\$260.00	\$51,420	367
Community Services & Employment Tr	\$109,980					\$109,980	4,089
Contra Costa County Community Servi							33,602
County of Los Angeles Department of P							333
County of San Diego, Health and Huma							12,162
County of Yolo, Department of Employ							22,566
Del Norte County Board of Supervisors	\$42,589			\$81,624.00		\$124,213	3,630
Economic Opportunity Commission of	\$1,138,236			\$34,077.00		\$1,172,313	36,000
Economic Opportunity Commission of	\$2,389,853		\$1,958,185	\$845,270.00		\$5,193,308	43,951
El Dorado County Department of Com	\$585,441		\$21,312	\$598,919.00		\$1,205,672	130,109
Foothill Unity Center	\$593,481	\$839,811	\$7,500			\$1,440,792	42,525
Fresno EOC	\$2,986,118	\$228,268	\$169,857	\$602,417.00	\$4,458,804.00	\$8,445,464	323,694
Glenn County Human Resource Agency	\$178,619					\$178,619	6,311
Inyo Mono Advocates for Community		\$13,173	\$2,913	\$362,471.00	\$96,630.00	\$475,187	5,085
Karuk Tribe of CA							8,610
Kern County Economic Opportunity Co	\$482,404	\$4,955,145	\$22,750	\$1,453,934.00		\$6,914,233	47,808
Kings Community Action Organization	\$245,428	\$2,219,908		\$193,608.00		\$2,658,944	64,716
La Cooperativa Campesina de Californ							
Lake County CAA	\$59,962			\$46,193.00		\$106,155	3,869
Lassen/Plumas/Sierra CAA	\$31,332			\$519,764.00		\$551,096	15,822
Long Beach Community Services Devel	\$261,533				\$241,734.00	\$503,267	1,074
Los Angeles County NAI Commission							1,120
Merced County CAA	\$82,109			\$18,832.00	\$30,975.00	\$131,916	46,736
Modoc-Siskiyou CAA	\$55,328	\$218,495	\$412	\$21,234.00	\$4,046.00	\$299,515	8,314
Monterey County Dept of Social Servic	\$3,600					\$3,600	45,564
Nevada County Dept of Housing and C							574
North Coast Opportunities	\$236,918	\$652,638	\$978,956	\$280,265.00		\$2,148,777	235,854
Northern CA Indian Development Cou	\$138,818	\$11,920	\$9,580	\$500.00		\$160,818	11,312
Placer County Health and Human Servi							407
Proteus, Inc.	\$327,720				\$3,899,826.00	\$4,227,546	1,450
Redwood Community Action Agency	\$590,095			\$187,946.00	\$34,092.00	\$812,133	23,714

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Rural Community Assistance Corporati	\$559,275			\$134,519.00		\$693,794	1,368
Sacramento Employment and Training	\$10,000					\$10,000	20,638
Sacred Heart Community Service	\$2,025,570	\$8,690,911	\$2,500			\$10,718,981	80,947
San Benito County Dept of Community							180
San Joaquin County Dept of Aging, Chi	\$66,686	\$7,459,678		\$5,460.00	\$81,180.00	\$7,613,004	4,883
Shasta County CAA							93
Solano Safety-Net Consortium	\$7,500					\$7,500	16,862
Sutter County CAA							4,296
Ventura County Commission on Huma	\$412,796	\$56,000				\$468,796	1,556
Yuba County Community Services Com							109
Total	\$36,192,692	\$31,379,661	\$8,542,412	\$10,589,271	\$13,732,420	\$100,436,456	2,103,210
Count	43	21	17	26	19	47	61

TABLE 28

TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2008

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Amador-Tuolumne CAA	\$3,688,522	\$1,038,317	\$316,223	\$1,432,899	\$6,475,961
Associated Community Action Program (\$617,244	\$779,072	\$51,494	\$56,000	\$1,503,810
Berkeley CAA	\$3,206,652		\$576,054		\$3,782,706
CAA of Butte	\$2,308,887	\$208,831	\$30,600	\$2,137,519	\$4,685,837
CAA of San Mateo County	\$2,918,780			\$189,148	\$3,107,928
CAA of Tehama County	\$609,000	\$228,000	\$15,000	\$5,000	\$857,000
CAC of Santa Barbara County	\$15,836,265	\$3,568,167	\$1,041,156	\$1,225,631	\$21,671,219
Calaveras-Mariposa CAA	\$672,467	\$89,000			\$761,467
California Human Development Corp	\$5,242,687	\$1,803,953	\$766,319	\$923,447	\$8,736,406
Campesinos Unidos (CUI)	\$6,387,094	\$3,607,230		\$948,623	\$10,942,947
Center for Employment Training	\$24,882,708	\$787,871	\$449,208	\$2,958,054	\$29,077,841
Central Valley Opportunity Center	\$4,716,772	\$28,802		\$505,780	\$5,251,354
City of Los Angeles Community Develop	\$15,764,476				\$15,764,476
City of Oakland, Dept of Aging	\$609,999	\$500,000		\$3,315	\$1,113,314
Community Action Board of Santa Cruz	\$455,329	\$232,230	\$1,004,745	\$409,537	\$2,101,841
Community Action Marin	\$4,326,879	\$6,586,825	\$304,160	\$7,320,830	\$18,538,694
Community Action of Napa Valley	\$967,187	\$1,107,221	\$750,535	\$1,437,634	\$4,262,577
Community Action Partnership of Mader	\$12,526,994	\$3,928,708	\$222,365	\$1,720,659	\$18,398,726
Community Action Partnership of Orang	\$9,169,501	\$281,761	\$202,247	\$2,020,932	\$11,674,441
Community Action Partnership of Rivers	\$4,895,307	\$248,919	\$1,663,800	\$13,827,930	\$20,635,956
Community Action Partnership of San Be	\$8,389,542	\$546,346	\$5,491,288	\$5,065,510	\$19,492,686
Community Action Partnership of Sonom	\$6,755,341	\$590,687	\$529,693	\$1,820,965	\$9,696,686
Community Design Center				\$51,420	\$51,420
Community Services & Employment Trai	\$10,202,172	\$574,572	\$30,771	\$109,980	\$10,917,495
Contra Costa County Community Service	\$20,617,531	\$12,679,910	\$135,565		\$33,433,006
County of Los Angeles Department of Pu	\$581,501,244	\$93,212,546			\$674,713,790
County of San Diego, Health and Human	\$280,271	\$50,474	\$5,781,297		\$6,112,042
County of Yolo, Department of Employm	\$52,943,429		\$15,256,551		\$68,199,980
Del Norte County Board of Supervisors	\$377,643	\$102,148		\$124,213	\$604,004
Economic Opportunity Commission of Sa	\$1,344,431	\$2,529,458	\$1,111,829	\$1,172,313	\$6,158,031
Economic Opportunity Commission of Sa	\$42,005,470	\$8,146,492	\$2,063,185	\$5,193,308	\$57,408,455
El Dorado County Department of Comm	\$7,304,121	\$603,230	\$1,795,188	\$1,205,672	\$10,908,211
Foothill Unity Center	\$315,822	\$141,000	\$441,948	\$1,440,792	\$2,339,562
Fresno EOC	\$46,855,524	\$8,468,714	\$5,974,477	\$8,445,464	\$69,744,179
Glenn County Human Resource Agency	\$4,148,803	\$417,070	\$253,793	\$178,619	\$4,998,285
Inyo Mono Advocates for Community Ac	\$1,816,777	\$789,815	\$98,459	\$475,187	\$3,180,238
Karuk Tribe of CA	\$2,251,448	\$73,103	\$52,044		\$2,376,595
Kern County Economic Opportunity Cou	\$52,943,925	\$8,380,941	\$132,457	\$6,914,233	\$68,371,556

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Kings Community Action Organization	\$11,519,220	\$4,636,283	\$207,359	\$2,658,944	\$19,021,806
La Cooperativa Campesina de California					
Lake County CAA	\$156,486	\$410,054	\$317,740	\$106,155	\$990,435
Lassen/Plumas/Sierra CAA	\$3,192,013	\$58,282	\$127,947	\$551,096	\$3,929,338
Long Beach Community Services Develo		\$265,480		\$503,267	\$768,747
Los Angeles County NAI Commission					
Merced County CAA	\$3,943,290	\$1,619,292	\$304,381	\$131,916	\$5,998,879
Modoc-Siskiyou CAA	\$39,966	\$15,862	\$12,954	\$299,515	\$368,297
Monterey County Dept of Social Services			\$786,000	\$3,600	\$789,600
Nevada County Dept of Housing and Co	\$2,245,201	\$646,806	\$162,622		\$3,054,629
North Coast Opportunities	\$9,999,326	\$6,295,805	\$5,000	\$2,148,777	\$18,448,908
Northern CA Indian Development Council	\$16,135,951	\$784,504	\$544,335	\$160,818	\$17,625,608
Placer County Health and Human Servic					
Proteus, Inc.	\$11,762,799	\$2,419,597	\$493,361	\$4,227,546	\$18,903,303
Redwood Community Action Agency	\$4,227,435	\$1,631,559	\$310,485	\$812,133	\$6,981,612
Rural Community Assistance Corporatio	\$1,993,075	\$867,765		\$693,794	\$3,554,634
Sacramento Employment and Training A	\$69,124,323	\$7,435,266	\$106,384	\$10,000	\$76,675,973
Sacred Heart Community Service	\$46,200		\$875,668	\$10,718,981	\$11,640,849
San Benito County Dept of Community S	\$1,222,244	\$81,202			\$1,303,446
San Joaquin County Dept of Aging, Child	\$7,439,647	\$1,052,170	\$2,807,755	\$7,613,004	\$18,912,576
Shasta County CAA	\$5,018,110	\$119,559	\$253,406		\$5,391,075
Solano Safety-Net Consortium	\$512,948	\$507	\$86,975	\$7,500	\$607,930
Sutter County CAA					
Ventura County Commission on Human	\$876,075			\$468,796	\$1,344,871
Yuba County Community Services Com	\$4,200,000				\$4,200,000
Total	\$1,113,510,553	\$190,671,406	\$53,944,823	\$100,436,456	\$1,458,563,238
Count	56	50	45	47	59

Section G

Client Characteristics

Statewide Aggregated Data

Part I: Section G: Participants Characteristics

1. Number of Agencies Reporting	63	2a. Total Non CSBG resources Reported in Section F, page 12	\$1,458,608,223
2b. Total amount of CSBG allocated	\$53,558,915	Total Resources for FY 2008 (2a + 2b)	\$1,512,167,138
3. Total unduplicated number of persons about whom one or more characteristics were obtained		3.	1,535,761
4. Total unduplicated number of persons about whom no characteristics were obtained		4.	1,361,398
5. Total unduplicated number of families about whom one or more characteristics were obtained		5.	728,360
6. Total unduplicated number of families about whom no characteristics were obtained		6.	50,947
7. Gender	NUMBER OF PERSONS*	13. Family Size	NUMBER OF FAMILIES***
a. Male	728,990	a. One	116,078
b. Female	740,106	b. Two	60,800
TOTAL*	1,469,096	c. Three	57,160
8. Age	NUMBER OF PERSONS*	d. Four	54,032
a. 0-5	166,868	e. Five	40,009
b. 6-11	43,710	f. Six	25,776
c. 12-17	54,768	g. Seven	14,460
d. 18-23	57,856	h. Eight or more	12,245
e. 24-44	148,695	TOTAL***	380,560
f. 45-54	75,655	14. Source of Family Income	NUMBER OF FAMILIES
g. 55-69	67,959	a. Unduplicated # of Families Reporting One or More Sources of Income***	273,711
h. 70+	48,649	b. Unduplicated # of Families Reporting No Income***	43,313
TOTAL*	664,160	TOTAL***	317,024
9. Ethnicity/Race	NUMBER OF PERSONS*	c. TANF	66,471
I. Ethnicity		d. SSI	54,698
a. Hispanic or Latino	333,882	e. Social Security	46,658
b. Not Hispanic or Latino	319,266	f. Pension	7,695
TOTAL*	653,148	g. General Assistance	15,615
II. Race		h. Unemployment Insurance	16,747
a. White	240,872	i. Employment + other sources	26,414
b. Black African America	60,827	j. Employment only	61,298
c. American Indian and Alaska Native	12,978	k. Other	26,094
d. Asian	39,821	15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
e. Native Hawaiian and Other Pacific Islander	1,615	a. Up to 50%	124,146
f. Other	107,926	b. 51% to 75%	49,356
g. Multi-race (any 2 or more of the above)	39,446	c. 76% to 100%	58,562
TOTAL*	503,485	d. 101% to 125%	20,233
10. Education level of adults	Number of Persons 24 and Older**	e. 126% to 150%	29,266
a. 0-8	71,995	f. 151% and over	18,887
b. 9-12/non-graduates	98,971	TOTAL***	300,450
c. high school grad/GED	71,157	16. Housing	NUMBER OF FAMILIES***
d. 12+ some post secondary	25,310	a. Own	47,012
e. 2 or 4 yr college graduates	17,825	b. Rent	198,599
TOTAL**	285,258	c. Homeless	49,856
11. Other Characteristics	NUMBER OF PERSONS*	d. Other	24,374
	# persons # surveyed	TOTAL***	319,841
a. No health insurance	146,469 421,758		
b. Disabled	80,385 433,233		
12. Family Type	NUMBER OF FAMILIES***		
a. Single parent/female	91,042		
b. Single parent/male	15,416		
c. Two- parent household	111,976		
d. Single person	405,006		
e. Two adults/no children	27,191		
f. Other	15,261		

* The sum of this category should not exceed the value of Item 3.
 ** The sum of this category should not exceed the value of Items 8 e-h
 *** The sum of this category should not exceed the value of Item 5.

End of Part I: Section G

Outcome of Efforts

National Performance Indicators

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	45	18967	11010	9469	86.0%
B. Employed and obtained an increase in employment income	31	6080	3663	3110	84.9%
C. Achieved "living wage" employment	26	8828	4111	3544	86.2%

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	38	13934	9621
B. Completed ABE/GED and received certificate or diploma	30	7210	3608
C. Completed post-secondary education program and obtained certificate or diploma	17	750	265
D. Enrolled children in before or after school programs, in order to gain or maintain employment	28	6579	5465
E. Obtained care for child or other dependant in order to gain or maintain employment	32	17287	16677
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	30	4135	3001
G. Obtained health care services for themselves or a family member in support of family stability needed to gain or retain employment	24	16658	15307
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	32	6622	5605
I. Obtained food assistance in support of family stability needed to gain or retain employment	25	82662	54524

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)	Percentage Achieving Outcome in Reporting Period (%)
Enhancement 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	29	37887	35903	36935	\$24,834,435.00	102.9%
Enhancement 2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	7	90	54	54	\$7,470.00	100.0%
Enhancement 3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	33	44723	48109	43236	\$5,516,539.00	89.9%
Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	19	10004	8522	8421	\$52,545.00	98.8%
Utilization 2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	15	997	902	629	\$3,060,204.00	69.7%
Utilization 3a. Number and percent capitalizing a small business with accumulated savings	10	193	40	48	\$199,610.00	120.0%
Utilization 3b. Number and percent pursuing post-secondary education with savings	10	355	97	78	\$261,743.00	80.4%
Utilization 3c. Number and percent purchasing a home with accumulated savings	9	236	26	30	\$2,658,052.00	115.4%

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in t	13	60	464
B. Safe and affordable housing units created in the community	16	207	514
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	34	6163	21541
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	12	48	9027
E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	22	7975	20423
F. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	22	1864	15448
G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including	17	55	133450
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill	28	316	95937

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	10	75	93867
B. Increase in the availability or preservation of community facilities.	24	87	132093
C. Increase in the availability or preservation of community services to improve public health and safety.	19	1384	95337
D. Increase in the availability or preservation of commercial services within low-income neighborhoods.	4	5	1899
E. Increase or preservation of neighborhood quality-of-life resources.	19	2448	116984

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name:

California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator

3.2

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.

B. Number of low-income people acquiring businesses in their community as a result of community action assistance.

C. Number of low-income people purchasing their own homes in their community as a result of community action assistance.

D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action.

Eligible Entities Reporting (#)

44

Total Number of Low-Income People (#)

2749

11

101

10

156

28

13706

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)	Number of These Partnerships That Were With Faith-Based Organizations (#)
58	10751	1237

Number of organizations community action agencies work with to promote family and community outcomes.

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:

	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
<u>A. Senior Citizens</u>	<u>45</u>	<u>100006</u>
<u>B. Individuals with Disabilities</u>	<u>41</u>	<u>40547</u>

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage* of those households for which assistance was provided, including such services as:

	Eligible Entities Reporting (#)	Units of Measurement	Number Seeking Assistance (#)	Number Receiving Assistance (#)
A. Food –Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	55		2797502	2562245
B. Emergency Vendor Payments, including Fuel and Energy Bills and Rent/Mortgage Payments	51	Households	112048	103391
C. Temporary Shelter	47	Households	56823	50401
D. Emergency Medical Care	22	Households	8848	8222
E. Protection from Violence	26	Households	12268	12025
F. Legal Assistance	30	Households	29042	27974
G. Transportation	37	Households	20623	16122
H. Disaster Relief	15	Households	21098	21055
I. Clothing	25	Households	41491	41164

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3

Child and Family Development

The number and percentage* of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical and dental care.	29	25154	22452	26431	117.7%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition.	28	134117	127543	131438	103.1%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills.	28	23782	22653	24685	109.0%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	28	11382	11426	10880	95.2%
Youth 1. Youth improve physical health and development.	32	139222	44368	53919	121.5%
Youth 2. Youth improve social/emotional development.	37	25484	17270	17951	103.9%
Youth 3. Youth avoid risk-taking behavior for a defined period of time.	34	18884	13891	13450	96.8%
Youth 4. Youth have reduced involvement with criminal justice system.	26	8618	7981	7634	95.7%
Youth 5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs.	29	23478	15559	17367	111.6%
Adult 1. Parents and other adults learn and exhibit improved parenting skills.	35	22326	20577	20334	98.8%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills.	34	33596	30572	30310	99.1%

Attachment A

List of Eligible Entities

California Department of Community Services and Development (CSD)
2008 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2008 Funds

Contract Number	Agency	Address	Public or Private Agency	2008 Award Amount
Community Action Agencies				
4905	Amador-Tuolumne CAA	935 South State Hwy. 49 Jackson, CA 95642	Public	\$243,054
4902	Associated Community Action Program	24100 Amador Street, 3th Floor Hayward, CA 94544-1203	Public	\$532,727
4901	Berkeley CAA	2180 Milvia Street, 2nd Floor Berkeley, CA 94704	Public	\$243,054
4906/4983	CAA of Butte	2255 Del Oro Avenue Oroville, CA 95965	Private	\$368,056
4907	Calaveras-Mariposa CAA	5200 Highway 49 -- North Mariposa, CA 95338	Private	\$243,054
4914/4966	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$342,024
4994	Community Services & Employment Training	312 N.W. 3rd Ave Visalia, CA 93291	Private	\$783,683
4908/4991 09F-5015	Contra Costa County Community Services Dept	2425 Bisso Lane, Suite 260 Concord, CA 94520	Public	\$657,814
4910	El Dorado County Dept of Community Services	3057 Briw Rd, #A Placerville, CA 95667	Public	\$243,054
4954	Foothill Unity Center, Inc.	415 West Chestnut Avenue Monrovia, CA 91016	Private	\$336,872
4911	Fresno EOC	1920 Mariposa Mall, Suite 300 Fresno, CA 93721	Private	\$1,568,905
4912/4996 09F-5005	Glenn County Human Resource Agency	420 East Laurel Street Willows, CA 95988	Public	\$297,954
4904/4915	Inyo Mono Advocates for Community Action	224 S. Main Street Bishop, CA 93515	Private	\$245,149
4916	Kern County Economic Opportunity Council	300 -- 19th Street Bakersfield, CA 93301-4502	Private	\$1,226,707
4917	Kings Community Action Organization	1130 North 11th Ave Hanford, CA 93230-5998	Private	\$243,054
4922	City of Los Angeles Community Development Department	1200 West 7th Street, 6th Floor Los Angeles, CA 90017	Public	\$7,018,217
4921/4992	Los Angeles County Department of Community and Senior Services	12900 Crossroads Parkway South City of Industry, CA 91746	Public	\$6,435,452
4918	Lake County CAA	15312 Lakeshore Drive Clearlake, CA 95422	Private	\$243,054
4919	Lassen/Plumas/Sierra CAA	183 West Main Street Quincy, CA 95971	Public	\$243,054
4920	Long Beach Community Services Development	3012 Long Beach Blvd Long Beach, CA 90807	Private	\$906,294
4923	Madera County CAA	1225 Gill Ave Madera, CA 93637	Private	\$243,054
4924/4990	Community Action Marin	29 Mary Street San Rafael, CA 94901	Private	\$267,320

California Department of Community Services and Development (CSD)
2008 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2008 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2008 Award Amount</i>
Community Action Agencies (continued)				
4926	Merced County CAA	1748 Miles Court, Suite B Merced, CA 95340	Private	\$394,697
4927	Modoc-Siskiyou CAA	818 South Main Street Yreka, CA 96097	Public	\$243,054
4928	Monterey County Dept of Social Services	1000 South Main Street, Ste 301 Salinas, CA 93901	Public	\$452,735
4929	Community Action of Napa Valley	3273 Claremont Way, Suite 207 Napa, CA 94558	Private	\$243,054
4930	Nevada County Dept of Housing and Community	950 Maldu Avenue Nevada City, CA 95959	Public	\$243,054
4925	North Coast Opportunities	413 North State Street Ukiah, CA 95482	Private	\$243,054
4903	City of Oakland, Dept of Aging	Lionel J. Wilson Building 150 Frank H. Ogawa Plaza Suite 4340 Oakland, CA 94612	Public	\$670,032
4931	Orange County Community Development Council	12640 Knott Street Garden Grove, CA 92841	Private	\$2,536,226
4932	Placer County Health and Human Services Dept	379 Nevada Street Auburn, CA 95603	Public	\$243,054
4913/4997 5008/5006	Redwood Community Action Agency	904 G Street Eureka, CA 95501	Private	\$345,899
4933/4987 5009	Riverside County Dept of Community Action	2038 Iowa Ave., Suite B-102 Riverside, CA 92507	Public	\$1,926,677
4934/4998	Sacramento Employment and Training Agency	925 Del Paso Boulevard Sacramento, CA 95815	Public	\$1,512,677
4955	Sacred Heart Community Service	1381 South First St San Jose, Ca. 95110	Private	\$1,090,606
4935	San Benito County Dept of Community Services	1111 San Felipe Road, Suite 108 Hollister, CA 95023	Public	\$243,054
4936	Community Action Partnership of San Bernardino County	696 S. Tippecanoe Ave San Bernardino, CA 92408	Private	\$2,307,796
4937/4993	County of San Diego, Health and Human Services Agency Community Action Partnership	1255 Imperial Avenue, Suite 743 San Diego, CA 92101-7439	Public	\$2,990,045
4938	Economic Opportunity Commission of San Francisco	1426 Fillmore Street, Suite 301 San Francisco, CA 94115	Private	\$758,683
4939	San Joaquin County Dept of Aging, Children and Community Services	102 South San Joaquin Street Stockton, CA 95201	Public	\$850,630
4940/4995 5014	Economic Opportunity Commission of San Luis Obispo	1030 Southwood Drive San Luis Obispo, CA 93401	Private	\$326,554
4941	CAA of San Mateo County	930 Brittan Avenue San Carlos, CA 94070	Private	\$356,663
4942/4985	CAC of Santa Barbara County	5638 Hollister Avenue, Suite 230 Goleta, CA 93117	Private	\$507,836
4943/4984 5002	Community Action Board of Santa Cruz County	406 Main Street, Suite 207 Watsonville, CA 95076	Private	\$284,015
4944	Shasta County CAA	1450 Court Street, Suite 108 Redding, CA 96001	Public	\$243,054

California Department of Community Services and Development (CSD)
2008 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2008 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2008 Award Amount</i>
Community Action Agencies (continued)				
4945	Community Action Partnership of Solano County	1545 North Texas Street, Suite 301 Fairfield, CA 94533	Public	\$274,609
4946/4988 5003/5012	Community Action Partnership of Sonoma County	1300 North Dutton Ave. Santa Rosa, CA 95401	Private	\$393,817
4948	Sutter County CAA	938 14th Street Marysville, CA 95901	Private	\$243,054
4949/4999 5013	CAA of Tehama County	310 South Main Street Red Bluff, CA 96080	Public	\$274,054
4951	Community Action of Ventura County	621 Richmond Avenue Oxnard, CA 93030	Private	\$600,349
4952	Yolo County Dept of Employment	25 North Cottonwood Street Woodland, CA 95695	Public	\$261,006
4953	Yuba County Community Services Commission	915 8th Street, Suite 130 Marysville, CA 95901	Public	\$243,054
4947/4963 4898	Central Valley Opportunity Center	6838 West Bridget Court Winton CA 95388	Private	\$1,148,114
4909/4968	Del Norte Senior Center	1765 Northcrest Drive Crescent City, CA 95531	Private	\$131,902
Migrant and Seasonal Farmworker Agencies				
4961/5011	California Human Development Corp	3315 Airway Drive Santa Rosa, CA 95403	Private	\$1,345,086
4964/4989	Center for Employment Training	701 Vine Street San Jose, CA 95110	Private	\$1,770,551
4962	Proteus, Inc.	1830 N. Dinuba Boulevard Visalia, CA 93291	Private	\$2,083,400
4965	La Cooperativa Campesina de California	7801 Folsom Boulevard, Ste 365 Sacramento, CA 95826	Private	\$291,857

California Department of Community Services and Development (CSD)
2008 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2008 Funds

<i>Contract Number</i>	<i>Agency</i>	<i>Address</i>	<i>Public or Private Agency</i>	<i>2008 Award Amount</i>
Native American Indian Agencies				
4956/4957	Karuk Tribe of CA	64236 Second Ave Happy Camp, CA 96039	Private	\$101,747
4960	Los Angeles County NAI Commission	3175 Westh Sixth Street, Rm 403 Los Angeles, CA 90020	Public	\$355,048
4958/4959	Northern CA Indian Development Council	241 F Street Eureka, CA 95501	Private	\$1,835,297
Limited Purpose Agencies				
4967	Community Design Center	5 Thomas Mellon Cir., Suite 128 San Francisco, CA 94134	Private	\$123,262
4969	Rural Community Assistance Corporation	3120 Freeboard Drive, Suite 201 West Sacramento, CA 95691	Private	\$138,053

Attachment B

Additional National Performance Indicators

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:

Agency Reporting: Associated Community Action Program (ACAP)

Unemployed or employed and received referrals for jobs or better paying jobs.

Received training that will allow for self-employment

Agency Reporting: California Human Development Corp

People with Disabilities are trained and employed

Temporary Day Labor at an average of \$12 hour

Temporary subsidized employment for flood recovery program

Agency Reporting: Community Action Partnership of Sonoma County

Membership on the Board of Directors for the WorkForce Investment Board

Agency Reporting: Redwood Community Action Agency

Enrolled in working training program (The Job Market and Workforce Investment Act)

Agency Reporting: San Joaquin County Dept of Aging, Children and Co

Employment Referrals

Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
1	227	141	159	112.8%
1	52	11	10	90.9%
1	199	210	199	94.8%
1	3166	950	720	75.8%
1	37	20	37	185.0%
1	1	1	1	100.0%
1	5	5	3	60.0%
1	456	750	142	18.9%

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:

Eligible Entities
Reporting
(#)

Number of Participants
Enrolled in Program(s)
(#)

Number of Participants
Achieving Outcome in
Reporting Period (#)

Agency Reporting: Amador-Tuolumne CAA

(49) adults obtained employment, and (117) adults were transported to FLC program

adults and children enrolled in housing support programs obtained permanent housing.

1

280

280

Agency Reporting: Associated Community Action Program (ACAP)

Completed a course to overcome domestic violence, substance abuse, and anger management issues.

1

20

20

Completed a parenting course for fathers or mothers.

1

10

10

Agency Reporting: CAC of Santa Barbara County

Provided appropriate clothing to clients for job interviews and work.

1

24

21

Agency Reporting: California Human Development Corp

Individuals Completing Naturalization Applications

1

1350

1350

Individuals Assisted With Matricula Consular Applications

1

2048

2048

Agency Reporting: Center for Employment Training

Enrolled in Citizenship Classes

1

210

182

Enrolled in English-as-a-Second-Language

1

308

275

Agency Reporting: Community Action Partnership of Orange County

United Way Self-sufficiency program to provide case management support to low-income families moving out of poverty

1

36

25

Agency Reporting: Foothill Unity Center

Secure appropriate clothing for job interview or employment

1

65

65

Agency Reporting: Karuk Tribe of CA

Assist students with advocacy and guidance who are attending college in the higher education program.

1

60

Agency Reporting: Northern CA Indian Development Council

Other employment-related Supportive Services such as boots, tools, uniforms, licensure, etc.

1

730

730

Agency Reporting: Sacred Heart Community Service

Obtained State Identification Card in order to obtain employment or other needed employment supports.

1

704

704

Obtained job appropriate clothing for job interviews and employment.

1

315

157

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Agency Reporting: Associated Community Action Program (ACAP)

Number with improved credit rating	1	25	25	25	100.0%
Number that obtained an account at a financial	1	140	140	140	100.0%

Agency Reporting: City of Oakland, Dept of Aging

Number receiving financial education through IDA	89				0.0%
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Agency Reporting: Community Action Partnership of Orange County

Increasing Household home energy efficiency/conservation	1	911	700	\$573,310.00	100.0%
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Agency Reporting: Inyo Mono Advocates for Community Action

Received energy-efficient appliance to reduce burden	1	20	20		100.0%
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Agency Reporting: Kings Community Action Organization

No Tracking after 90 days	1	124	33		93.9%
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Agency Reporting: San Benito County Dept of Community Services

Home Ownership Education	1	20	20		100.0%
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Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/ initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
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Agency Reporting: Economic Opportunity Commission of San Luis Obispo

Preserve dependent care slots	1	20	20
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Agency Reporting: Inyo Mono Advocates for Community Action

Save and affordable housing units are preserved through IMACA ownership of low-income apartment complexes	1	2	45
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Safe and affordable housing units are preserved through IMACA management of Section 8 Housing Voucher Program	1	1	47
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Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:

Eligible Entities
Reporting
(#)

Number of
Program
Initiatives
or Advocacy
Efforts (#)

Number of
Community Assets,
Services, or Facilities
Preserved
or Increased (#)

Agency Reporting: Associated Community Action Program (ACAP)

Increase in access to asset development and financial literacy training

1

5

5

Agency Reporting: City of Oakland, Dept of Aging

Legal representation against unlawful housing practices, discrimination, domestic violence, and termination of benefits

1

1

1

Agency Reporting: Kern County Economic Opportunity Council

F. Increase the availability and maintenance of social service programs 2-1-1 Kern County (Information & Referral Program)

1

1

14297

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:

	Eligible Entities Reporting (#)	Total Number of Low-Income People (#)
Agency Reporting: Associated Community Action Program (ACAP)		
Number of participants in financial literacy seminars.	1	270
Agency Reporting: Central Valley Opportunity Center		
Public Education - Number of low-income clients attending public education workshops with topics covering a variety of social issues.	1	5150
Information and Referral- Number of clients receiving I&R services which results in increased access to needed social services.	1	17019
Agency Reporting: Community Action Partnership of Orange County		
Number of Low-income people engaged in community activities supported by agency programs (Homebuyer Fair, Health Fairs, etc.)	1	113070

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Eligible
Entities
Reporting
(#)

Number of
Organizational
Partnerships
(#)

Number of
These Partnerships
That Were With
Faith-Based
Organizations
(#)

Agency Reporting: CAA of Tehama County

Service Group - Girl Scouts - assisted with property clean-up for future homeless shelter

1

1

Agency Reporting: California Human Development Corp

MOU's negotiated with the One Stop System to ensure that farmworkers have full access to the One Stop Partner Services

1

13

Agency Reporting: Community Action Partnership of Sonoma County

Number of organizations addressing capacity building outcomes through capacity building grant awards.

1

21

Agency Reporting: San Benito County Dept of Community Services

Partnerships through the One-Stop Career Center

1

10

Agency Reporting: Solano Safety-Net Consortium

Establish and convene meetings with groups to work on the task force for social service delivery in the year 2020

1

3

Agency Reporting: Sutter County CAA

Removing Impediments to the disabled

1

68

Part II: Outcomes of Efforts, FY 2008

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:

Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
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Agency Reporting: Associated Community Action Program (ACAP)

Ex - offenders (232) Emancipated Youth (10)

<u>1</u>	<u>242</u>
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Agency Reporting: California Human Development Corp

Residents Completing Athena House Substance Abuse Recovery and Treatment (45). Previously incarcerated individuals receive services and access to reenter the community (33)

<u>1</u>	<u>78</u>
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Agency Reporting: City of Oakland, Dept of Aging

Foster Youths (208) Ex-Offenders (18)

<u>1</u>	<u>226</u>
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Agency Reporting: Foothill Unity Center

Minors (Wards of the court) = 9 / Emancipated Foster Youth = 80

<u>1</u>	<u>89</u>
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Agency Reporting: Ventura County Commission on Human Concerns

Domestic Violence Victims (2) Prisoner Re-Entry (9)

<u>1</u>	<u>11</u>
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